



LINCOLN COUNTY BOARD OF COMMISSIONERS

BRENT TESKE, Commissioner
District 1, Libby

JIM HAMMONS, Commissioner
District 2, Troy

NOEL DURAM, Commissioner
District 3, Eureka

September 1, 2026

Subject: Confirmation of FY2026/27 Budget Approval

Dear Fisher River Valley Fire Service Area:

I am pleased to inform you that the Lincoln County Board of Commissioners has received your fiscal year 2026/27 budget. The finalized budget numbers have been submitted to the Montana Department of Revenue and the Lincoln County Treasurer as required.

I sincerely appreciate your hard work and dedication throughout the budget process. Your efforts and attention to detail have been instrumental in ensuring the successful completion of this important task.

Thank you once again for your time and commitment. I look forward to continuing to work together in the upcoming fiscal year.

Sincerely,

Matthew A. Williams, MPA

Lincoln County Administrator
Interim Election Administrator
Office Phone: (406) 283-2319
Mobile Phone: (406) 291-2749
Email: mwilliams@libby.org

Name of local government: Fisher River Valley Fire Service Area
 Budget for Fiscal Year: 2026-2027
 Fund Name: Fisher River Valley Fire Service Area
 Fund #: 7275-7275

CASH AVAILABLE, REVENUES, & OTHER FINANCING SOURCES	
	AMOUNT
1 Cash Balance in County fund as of June 30th	\$ 158,073.58
2 Cash Balance all accounts held outside the County as of June 30th	\$ 6,668.42
3 Monies not yet deposited for all accounts	\$ 0.00
4 Outstanding warrants (checks) as of June 30th	\$ 0.00
5 Cash Available as of July 1st (5 = (1 + 2+3) - 4)	\$ 164,742.00 -

Revenues	AMOUNT
6 Tax Revenue	
7 NON-TAX REVENUES & OTHER FINANCING SOURCES	\$ 0.00
Special Assessments	\$ 75,330.00
License & Permits	\$ 0.00
Intergovernmental	
Federal grants (specify below)	
	\$ 0.00
	\$ 0.00
	\$ 0.00
	\$ 0.00
State grants (specify below)	
	\$ 0.00
	\$ 0.00
	\$ 0.00
	\$ 0.00
State shared revenues (specify below)	
State entitlement	\$ 0.00
	\$ 0.00
	\$ 0.00
Charges for Services	
Ambulance Charges - Pintler Billing Services	\$ 23,000.00
SBA Cell Tower Rent	\$ 7,800.00
Meadow Peak Lease Agreements	\$ 9,200.00
Thompson River Communication - Meadow Peak	\$ 1,800.00
Miscellaneous	\$ 0.00
Contribution & donations	\$ 4,200.00
Sale of junk or salvage (non capital items)	\$ 0.00
Other (specify)	\$ 11,600.00
Investment earnings	\$ 0.00
Other Financing Sources	
Transfers in from other funds	
(do not use to budget cash transfers between bank accounts)	\$ 0.00
Proceeds from long term debt	\$ 0.00
Proceeds from sale of capital assets	\$ 0.00
8 TOTAL TAX/NON-TAX REVENUES & OTHER FINANCING SOURCES:	\$ 132,930.00
9 Total Resources (Total Resources <u>MUST</u> equal Total Requirements from page 2, 11) (9 = 5 + 8 -)	\$ 297,672.00 -

Name of local government: Fisher River Valley Fire Service Area

Budget for Fiscal Year: 2026-2027

Fund Name: Fisher River Valley Fire Service Area

Fund #: 7275-7275

APPROPRIATIONS AND CASH RESERVE

10	Expenditures	AMOUNT	Expenditures	AMOUNT
	Personal Services (100)		Fixed Charges (500)	
	Salaries/Wages	\$ 0.00	Insurance on trucks, buildings, etc.	\$ 17,500.00
	Workers compensation	\$ 1,290.00	Bank/Investment charges	\$ 0.00
	Employer contributions	\$ 0.00	Cooperative contracts/agreements	\$ 1,026.00
	Other (specify)	\$ 0.00	Clothing allowance	\$ 5,000.00
	Supplies (200)		Election costs	\$ 0.00
	Office supplies	\$ 1,700.00	Other (specify)	\$ 4,300.00
	Equipment (non-capital)	\$ 0.00	Debt Service (600)	
	Operating supplies	\$ 25,100.00	Principal payments	\$ 34,239.00
	Chemicals	\$ 0.00	Interest payments	\$ 4,534.00
	Gas & oil-vehicles	\$ 12,000.00	Other (specify)	\$ 0.00
	Vehicles (repair & maintenance)	\$ 1,500.00	Grants, Contributions and Indemnities (700)	
	Equipment (non-capital)	\$ 10,000.00	Donations	\$ 0.00
	Other (specify)	\$ 0.00	Other (specify)	\$ 0.00
	Building supplies (repair & maintenance)	\$ 200.00	Other (800)	
	Other (specify)	\$ 0.00	Transfers to other funds	
	Purchased Services (300)		(do not use to budget cash transfers between bank accounts)	\$ 0.00
	Utilities	\$ 0.00	Depreciation	\$ 0.00
	Telephone & communication	\$ 11,240.00	Losses (bad debt) Enterprise funds only	\$ 0.00
	Electricity and/or natural gas	\$ 13,500.00	Capital Outlay (900)	
	Repair & Maintenance	\$ 0.00	(expenditures budgeted to capital outlay MUST meet the local government's capitalization policy.)	
	Building	\$ 3,150.00	Land	\$ 0.00
	Vehicles	\$ 12,500.00	Building	\$ 19,100.00
	Office equipment	\$ 2,750.00	Improvement other than building	\$ 0.00
	Publicity, subscriptions, dues	\$ 0.00	Machinery & equipment (list below)	\$ 0.00
	Newspaper publications	\$ 0.00	Water Tender Tank Build 4194	\$ 33,500.00
	Subscriptions	\$ 325.00	Capital Improvement Fund	\$ 47,638.00
	Membership fees	\$ 500.00		\$ 0.00
	Training	\$ 0.00	Miscellaneous (specify)	\$ 0.00
	Tuition/registration costs	\$ 1,300.00		\$ 0.00
	Travel reimbursements	\$ 1,100.00		\$ 0.00
	Other (specify)	\$ 1,700.00		\$ 0.00
	Professional services	\$ 0.00		
	Legal	\$ 0.00		
	Accounting & auditing	\$ 3,000.00		
	Other (specify)	\$ 3,180.00		
	Equipment rental	\$ 0.00		
TOTAL APPROPRIATIONS (EXPENDITURES):				
(The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.)				\$ 272,872.00
				-
				\$ 24,800.00
	Cash Reserve			
	Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount.			
11	(= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year)			
	Total Requirements (Total Requirements <u>MUST</u> equal Total Resources from page 1, 9)			\$ 297,672.00
12	(12 = 10 + 11)			

Name of local government: Fisher River Valley Fire Service Area

Budget for Fiscal Year: 2026-2027

Fund Name: Fisher River Valley Fire Service Area

Fund #: 7275-7275

GENERAL INFORMATION REQUIRED

BOARD:

Chairman
Vice-Chairman
Board member
Board member
Board member
Board member
Board member
Secretary
Treasurer

NAME
Stuart Crismore
Gary Edwards
Steve Woolley
Agnes Kemp - Deceased
Jerry Auger
Jerry Auger
Jerry Auger

DATE TERM EXPIRES
06/2007
06/2029
06/2029
06/2029
06/2028
06/2028
06/2028

Prepared by (Print Name): Jerry L Auger

Prepared by (Signature):

Title: Trustee - Secretary and Treasurer

Date: August 26, 2026

District Mailing Address: 70 West Camp Rd

City/State/Zip code: Libby, MT 59923

District Phone #: 406-293-3907

Email address of District: j.augerfrvsa@gmail.com

**INFORMATION BELOW IS FOR INTERNAL USE
TO BE COMPLETED BY THE CLERK AND RECORDER**

Lincoln County Administrative Assistant

Voted Mill Levy Information

FY Voted Mills 1st Levied	Number of Mills	Last FY Voted Mills will be levied (Sunset)

Emergency Mill levy or other permissive mills per 15-10-420(9)

Type of Permissive Mill (i.e. emergency, judgment, etc.)	Number of Mills

Current Year Mill levy approved by County Commissioners:

Taxable Valuation	Value Per Mill	Number of Mills Authorized without a vote	Number of voted & permissive mills levied	Total number of mills levied	Total Authorized Tax Revenue

(should agree to page 1, #6)

* * *

Special Notes:

Capital Improvement Plans should be approved by your board and needs to be a separate budget from your operating budget.

Questions??

Contact County Administrative Assistant, Jennifer Brown
Phone: (406) 283-2319 Email: jenbrown@libby.org



LINCOLN COUNTY BOARD OF COMMISSIONERS

BRENT TESKE, Commissioner
District 1, Libby

JIM HAMMONS, Commissioner
District 2, Troy

NOEL DURAM, Commissioner
District 3, Eureka

August 13, 2026

Dear Fisher River Valley Fire Service Area:

I have enclosed a copy of your fund cash balance held by the county ending June 30, 2026 as well as a worksheet showing the calculations for the above values.

Budget forms can be accessed via the *Finance* page on our county website at www.lincolncounty.us.

Please return your district budget to me no later than August 28, 2026 so I can finalize the budget with the Lincoln County Board of Commissioners.

I look forward to working with you to ensure a financially sound District and County.

Sincerely,

Matthew A. Williams, MPA

Lincoln County Administrator
Interim Election Administrator
Office Phone: (406) 283-2319
Mobile Phone: (406) 291-2749
Email: mwilliams@libby.org

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LINCOLN COUNTY
Recap by Classification 2026

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Report ID: A100

Class List:
999001,999005,999070,999071,999072,999073,999074,999075,999080,999081,999082,999
083,999084,999090,999091,999092,999093,999510,999511.

Class Code	Description	Quantity	Market Value	Taxable	Dollar Amount	Tax Amount	Total Amount
99-9001	TROY TV	633.00	0	0	15,825.00	0.00	15,825.00
99-9005	LIBBY LIGHTING	0.50	0	0	69,829.15	0.00	69,829.15
99-9070	TREGO FORTINE STRYKER FIRE CL1	863.00	0	0	86,300.00	0.00	86,300.00
99-9071	TREGO FORTINE STRYKER FIRE CL2	20.00	0	0	3,040.00	0.00	3,040.00
99-9072	TREGO FORTINE STRYKER FIRE CL3	7.00	0	0	1,568.00	0.00	1,568.00
99-9075	TREGO FORTINE STRYKER FIRE MOB	91.00	0	0	9,100.00	0.00	9,100.00
99-9080	EUREKA FIRE SERVICE AREA CL1	2,555.00	0	0	166,010.00	0.00	166,010.00
99-9081	EUREKA FIRE SERVICE AREA CL2	99.00	0	0	12,969.00	0.00	12,969.00
99-9082	EUREKA FIRE SERVICE AREA CL3	25.00	0	0	4,314.00	0.00	4,314.00
99-9083	EUREKA FIRE SERVICE AREA CL4	11.00	0	0	3,828.00	0.00	3,828.00
99-9084	EUREKA FIRE SERVICE AREA MOB	191.00	0	0	12,480.00	0.00	12,480.00
99-9090	FISHER RIVER VALLEY FSA CL1	352.00	0	0	70,400.00	0.00	70,400.00
99-9091	FISHER RIVER VALLEY FSA CL2	7.00	0	0	2,380.00	0.00	2,380.00
99-9092	FISHER RIVER VALLEY FSA CL3	1.00	0	0	410.00	0.00	410.00
99-9093	FISHER RIVER VALLEY FSA MOB	10.00	0	0	1,400.00	0.00	1,400.00
99-9510	UPPER YAK FIRE SERVICE	324.00	0	0	19,440.00	0.00	19,440.00
99-9511	UPPER YAK FIRE SERVICE MOB	6.00	0	0	360.00	0.00	360.00
Total for Class 99		5,195.50	0	0	479,713.15	0.00	479,713.15
Grand Total		5,195.50	0	0	479,713.15	0.00	479,713.15

** Note Grand Totals for quantity and taxable include Specials

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LINCOLN COUNTY
Cash Report by Fund/Account
For the Accounting Period: 6/26

Page: 1 of 1
Report ID: L160

Funds 7275-7275

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
7275 FISHER RIVER VALLEY FIRE SERVICE AREA						
101000 Cash - Operating	191,189.80	17,020.94	0.00	50,067.16	70.00	158,073.58
Totals	191,189.80	17,020.94	0.00	50,067.16	70.00	158,073.58

*** Transfers In and Transfers Out columns should match, with the following exceptions:

- 1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.
- 2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.