

ASSESSED
TAXABLE VALUATION 2026 \$76,403
LESS TAX INCREMENT DIST. VALUAT \$681
1 MILL YIELDS \$75,722

FISCAL YEAR 2026-2027 TAX LEVY REQUIREMENT SCHEDULE

9/2/2026

FUND NO.	FUND NAME	APPROPRIATION	REVENUE TRANSFER OU	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS HB 231
1000	GENERAL FUND	\$5,829,681		\$400,000.00	\$6,229,681.00	\$685,153.00	\$761,358.00	\$1,905,188.00		\$674,784.00	\$4,026,483.00	\$2,203,198.00	\$6,229,681.00	29.096
2140	NOXIOUS WEEDS	\$100,631			\$100,631.00	\$1,470.00			\$26,321.00	\$27,791.00	\$72,840.00	\$100,631.00	0.962	
2160	FAIR	\$133,419			\$133,419.00	\$11,456.00		\$47,000.00		\$58,456.00	\$74,963.00	\$133,419.00	0.990	
2170	AIRPORT	\$123,793			\$123,793.00	\$343.00		\$12,544.00		\$12,887.00	\$110,906.00	\$123,793.00	1.465	
2180	CLERK OF COURT	\$410,443		\$100,000.00	\$510,443.00	\$131,959.00		\$10,000.00	\$69,496.00	\$211,455.00	\$298,988.00	\$510,443.00	3.948	
2210	LIBBY PARK	\$112,900			\$112,900.00	\$35,920.00		\$600.00		\$36,520.00	\$76,380.00	\$112,900.00	1.009	
2212	TROY PARK	\$15,000			\$15,000.00	\$8,642.00		\$5,000.00		\$13,642.00	\$1,358.00	\$15,000.00	0.018	
2213	EUREKA PARK	\$15,000			\$15,000.00	\$1,444.00				\$1,444.00	\$13,556.00	\$15,000.00	0.179	
2220	LIBRARY	\$563,790	\$35,000.00	\$100,000.00	\$698,790.00	\$174,212.00		\$5,500.00	\$83,525.00	\$263,237.00	\$435,553.00	\$698,790.00	2.742	3.01
2230	AMBULANCE	\$292,289			\$292,288.52					\$0.00	\$292,288.52	\$292,288.52	0.000	3.86
2250	PLANNING	\$338,541		\$50,000.00	\$388,541.00	\$61,099.00		\$174,414.00	\$78,962.00	\$314,475.00	\$74,066.00	\$388,541.00	0.978	
2272	PUBLIC HEALTH	\$127,533		\$0.00	\$127,533.00	\$0.00			\$29,480.00	\$29,480.00	\$98,053.00	\$127,533.00	1.295	
2280	SENIOR CITIZENS	\$162,803			\$162,803.19					\$0.00	\$162,803.19	\$162,803.19	0.000	2.15
2281	SR. CITIZENS TRANSP.	\$65,879			\$65,878.50					\$0.00	\$65,878.50	\$65,878.50	0.000	0.87
2290	EXTENSION SERVICE	\$25,500			\$25,500.00					\$0.00	\$25,500.00	\$25,500.00	0.337	
2300	PUBLIC SAFETY	\$5,543,654	\$217,994.00	\$400,000.00	\$6,161,648.00	\$744,525.00		\$2,698,621.00	\$760,936.00	\$4,204,082.00	\$1,957,566.00	\$6,161,648.00	25.852	
2382	SEARCH AND RESCUE	\$65,879			\$65,878.50					\$0.00	\$65,878.50	\$65,878.50	0.000	0.87
					\$0.00					\$0.00	\$0.00	\$0.00	0.000	
	TOTAL	\$13,926,733.71	\$252,994.00	\$1,050,000.00	\$15,229,727.71	\$1,856,223.00	\$761,358.00	\$4,858,867.00	\$1,723,504.00	\$9,199,952.00	\$6,029,775.71	\$15,229,727.71	68.870	10.76
2260	Disaster Emergency	\$151,444.83			\$151,444.83						\$151,444.83	\$151,444.83	2.00	-
2372	PERMISSIVE INSUR. LEVY	\$1,723,504.00			\$1,723,504.00						\$1,723,504.00	\$1,723,504.00	22.76	
2371	SRS	\$77,320.16			\$77,320.16						\$77,320.16	\$77,320.16	1.02	
											\$0.00	\$0.00		
	GRAND TOTAL	\$ 15,727,557.87	\$ 252,994.00	\$ 1,050,000.00	\$ 17,030,551.87	\$1,856,223.00	\$ 761,358.00	\$ 4,858,867.00	\$1,723,504.00	\$ 9,199,952.00	\$ 7,830,599.87	\$ 17,030,551.87		10.76

Final Budget for FY 27

TOTAL COUNTY MILLS ALLOWED
VOTED MILLS
TOTAL PERMISSIVE INSURANCE LEVY ALLOWED
TOTAL PERMISSIVE SRS
TOTAL MILLS ALLOWABLE FOR FY 26-27
TOTAL MILLS LEVIED

68.87
10.76
22.76
1.75
104.14



STATE OF MONTANA S.S.
County of Lincoln
I hereby certify that the instrument to which this
certificate is affixed is a true and correct copy of the
original on file in my office. Witness my hand and seal
of Lincoln County
this 02 day of September 2026
CORRINA BROWN, Clerk & Recorder
by Jessica Jensen
\$ 0.00 Deputy