## LINCOLN COUNTY

#### STATE OF MONTANA

BRENT TESKE, COMMISSIONER
DISTRICT NO. 1, LIBBY

JIM HAMMONS, COMMISSIONER
DISTRICT NO. 2, TROY

NOEL DURAM, COMMISSIONER DISTRICT NO. 3, EUREKA

CORRINA BROWN
CLERK OF THE BOARD AND COUNTY RECORDER

September 19, 2025

Subject: Confirmation of FY2025/26 Budget Approval

To: Eureka Fire Service Area Board,

I am pleased to inform you that the Lincoln County Board of Commissioners has officially approved the fiscal year 2025/26 budget for the Eureka Fire Service Area. The finalized budget numbers have been submitted to the Lincoln County Treasurer as required.

I sincerely appreciate your hard work and dedication throughout the budget process. Your efforts and attention to detail have been instrumental in ensuring the successful completion of this important task.

Thank you once again for your time and commitment. I look forward to continuing to work together in the upcoming fiscal year.

Warm regards,

CORRINA BROWN

Name of local government: Eureka Fire Service Area	
Budget for Fiscal Year: 2026	
Fund Name: Eureka Fire Service Area	

Fund #: 7279

	CASH AVAILABLE, REVENUES, & OTHER FINANCING SOURCES						
,		AMOUNT					
1	Cash Balance in County fund as of June 30th	\$ 34,324.00					
	*	* 3.1123.113					
2	Cash Balance all accounts held outside the County as of June 30th	\$ 0.00					
<u>3</u>	Monies not yet deposited for all accounts	\$ 0.00					
<u>4</u>	Outstanding warrants (checks) as of June 30th	\$ 0.00					
<u>5</u>	<u>Cash Available as of July 1st</u> (5 = (1 + 2+3) - 4)	\$ 34,324.00 -					
	Revenues	AMOUNT					
<u>6</u>	Tax Revenue	\$ 0.00					
7	NON TAY REVENUES & OTHER EINANCING COURSES	Ф 400 724 00					
7	NON-TAX REVENUES & OTHER FINANCING SOURCES Special Assessments	\$ 199,731.00 \$ 0.00					
	License & Permits	\$ 0.00					
	Intergovernmental						
	Federal grants (specify below)						
		\$ 0.00					
		\$ 0.00 \$ 0.00					
		\$ 0.00					
	State grants (specify below)	-					
		\$ 0.00					
	<del></del>	\$ 0.00					
	· <del></del>	\$ 0.00					
	State shared revenues (specify below)	\$ 0.00					
	State entitlement	\$ 0.00					
	-	\$ 0.00					
		\$ 0.00					
	<u>Charges for Services</u>						
		\$ 0.00 \$ 0.00					
	· · · · · · · · · · · · · · · · · · ·	\$ 0.00					
		\$ 0.00					
	<u>Miscellaneous</u>	\$ 0.00					
	Contribution & donations	\$ 0.00					
	Sale of junk or salvage (non capital items)	\$ 0.00					
	Other (specify) <u>Investment earnings</u>	\$ 0.00 \$ 0.00					
	Other Financing Sources Transfers in from other funds (do not use to budget cash transfers between bank	ψ 0.00					
	accounts)	\$ 0.00					
	Proceeds from long term debt	\$ 0.00					
	Proceeds from sale of capital assets	\$ 0.00					
0	TOTAL TAX/NON-TAX REVENUES & OTHER FINANCING SOURCES:	\$ 199,731.00					
<u>8</u>	FINANCING SOURCES:						
	<b>Total Resources</b> (Total Resources <u>MUST</u> equal Total Requirements from page 2, $\underline{11}$ ) $(9 = 5 \pm 8)$	\$ 234,055.00					

Fund Name: Eureka Fire Service Area

Supplies (200)

Utilities

Repair & Maintenance

Office supplies

Chemicals

Fund #: 7279

10

#### APPROPRIATIONS AND CASH RESERVE **AMOUNT Expenditures AMOUNT Expenditures** Personal Services (100) Fixed Charges (500) Salaries/Wages Insurance on trucks, buildings, etc. \$ 13,000.00 Workers compensation \$ 5,000.00 Bank/Investment charges \$ 0.00 **Employer contributions** Cooperative contracts/agreements \$ 0.00 \$ 0.00 Other (specify) \$ 26,000.00 Clothing allowance \$ 0.00 Election costs \$ 0.00 Other (specify) \$ 1,405.00 \$ 0.00 Equipment (non-capital) \$ 0.00 **Debt Service (600)** Operating supplies \$ 0.00 Principal payments \$ 0.00 Interest payments \$ 0.00 \$ 0.00 Gas & oil-vehicles Other (specify) \$7,000.00 \$ 0.00 **Grants, Contributions and** Indemnities (700) Vehicles (repair & maintenance) \$ 10,000.00 Equipment (non-capital) \$ 60,000.00 Donations \$ 0.00 Other (specify) Other (specify) \$ 0.00 \$ 0.00 Building supplies (repair & maintenance) \$ 18,500.00 Other (800) Transfers to other funds ( do not use to budget cash transfers between bank accounts) Other (specify) \$ 0.00 \$ 0.00 Purchased Services (300) Depreciation \$ 0.00 \$ 0.00 Losses (bad debt) Enterprise funds only \$ 0.00 Telephone & communication \$4,000.00 Capital Outlay (900) (expenditures budgeted to capital outlay MUST meet the local government's Electricity and/or natural gas capitalization policy.) \$ 10,000.00

Land

Building

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$3,000.00

Building	\$ 5,000.00
Vehicles	\$ 20,000.00
Office equipment	\$ 0.00
Publicity, subscriptions, dues	\$ 0.00
Newspaper publications	\$ 0.00
Subscriptions	\$ 750.00
Membership fees	\$ 400.00
Training	\$ 10,000.00
Tuition/registration costs	\$ 0.00
Travel reimbursements	\$ 0.00
Other (specify)	\$ 0.00
Professional services	\$ 0.00

Training Building	\$ 20,000.00
Emergency Repairs and Savings Acct	\$ 20,000.00
·	\$ 0.00
Miscellaneous (specify)	\$ 0.00
	\$ 0.00
	\$ 0.00

## TOTAL APPROPRIATIONS (EXPENDITURES):

Improvement other than building

Machinery & equipment (list below)

(The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.)

\$ 234,055.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Cash Reserve

Legal

Equipment rental

Accounting & auditing

Other (specify)

Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount.

(= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year)

Total Requirements (Total Requirements MUST equal Total Resources from page 1, 9) (12 = 10 + 11)

\$ 234,055.00

	I. Faraba Fire On				
Name of local of Budget for Fisc	government: Eureka Fire Se	rvice Area			
Fund Name: Eur		<del></del>			
Fund #: 7279					
GENERAL INFO	ORMATION REQUIRED	,			
	_		NAME	<del></del>	DATE TERM EVRIRES
BOARD:	Chairman	Chaus Vandahara	NAME		DATE TERM EXPIRES
	Chairman Vice-Chairman	Shawn Vandeberg			4/30/2028
	Board member	Dava Lyana			4/30/2026
	Board member	Dave Lyons Tom Hall			4/30/2027
		5.			
	Board member Board member	Warren Powell			4/30/2027
		0			<del>-</del>
	Board member	Des I Charles			4/00/0000
	Secretary	Ron Hvizdak			4/30/2028
	Treasurer	-			
City/State/Zip District Phone	of District: evfd@interbel.net	BELOW IS FOR INT			
Lincoln County	Administrative Assist		ID RECORDER		
Voted Mill Lev	y Information				
FY Vote	ed Mills 1st Levied	Number of Mills	Last FY Voted Mills will be levi (Sunset)	ied	
Emergency Mil	II levy or other permis	sive mills per 15-10	0-420(9)		
Type o	of Permissive Mill				
	ency, judgment, etc.)	Number of Mills			
,					

**Current Year Mill levy approved by County Commissioners:** 

Current rear Pini ic					
Taxable Valuation	Value Per Mill	Number of Mills Authorized without a vote	Number of voted & permissive mills levied	Total number of mills levied	Total Authorized Tax Revenue

(should agree to page 1, #6)

Special Notes: Capital Improvement Plans should be approved by your board and needs to be a

separate budget from your operating budget.

Questions?? Contact County Administrative Assistant, Jennifer Brown

Phone: (406) 283-2319 Email: jenbrown@libby.org

# LINCOLN COUNTY

### STATE OF MONTANA

BRENT TESKE, COMMISSIONER
DISTRICT NO. 1, LIBBY

JIM HAMMONS, COMMISSIONER
DISTRICT NO. 2, TROY

NOEL DURAM, COMMISSIONER DISTRICT NO. 3, EUREKA

CORRINA L. BROWN
CLERK OF THE BOARD AND COUNTY RECORDER

September 11, 2025

Subject: Completion of Fiscal Year 2025/26 Budget Assessment

Dear Service Provider,

Your budge assessment for fiscal year 2025/26 has been completed and the total budget is enclosed for your review. For your convenience, a copy of the fund cash balance held by the county as of June 30, 2025, is also attached.

Budget submission forms can be found on the Finance page of the county website at <a href="https://lincolncountymt.us/finance-department/">https://lincolncountymt.us/finance-department/</a>. A hard copy is also included with this letter should you prefer to submit your forms in writing. Please ensure all handwritten information legible.

To finalize the countywide budget, please return your completed budget forms as soon as possible.

If you have any questions of need further clarification, feel free to contact me.

Sincerely,

CORRING BROWN

Clerk & Recorder

lcclerk@libby.org

(406) 283-2306

09/11/25 LINCOLN COUNTY Fage: 1 of 1 8ecap by Classification 2025 Report ID: A100

Class List: 999001,999055,999070,999071,999072,999073,999074,999075,999080,999081,999082,999 083,999084,999090,999091,999092,999093,999510,999511,

Class Code		Quantity	Market Value	Taxable	Dollar Amount	Tax Amount	Total Amount
	TROY TV	633.00		0	15,825.00	0.00	0.00
99-9055	EM-KAYAN WATER DISTRICT	81.00	0	0	12,838.50	0.00	0.00
99-9070	TREGO FORTINE STRYKER FIRE CL1	827.00	0	0	82,700.00	0.00	0.00
99-9071	TREGO FORTINE STRYKER FIRE CL2	20.00	0	0	3,040.00	0.00	0.00
99-9072	TREGO FORTINE STRYKER FIRE CL3	7.00	0	0	1,568.00	0.00	0.00
99-9075	TREGO FORTINE STRYKER FIRE MOB	93.00	0	0	9,300.00	0.00	0.00
99-9080	EUREKA FIRE SERVICE AREA CL1	2,548.00	0	0	165,555.00	0.00	0.00
99-9081	EUREKA FIRE SERVICE AREA CL2	99.00	0	0	12,969.00	0.00	0.00
99-9082	EUREKA FIRE SERVICE AREA CL3	25.00	0	0	4,314.00	0.00	0.00
99-9083	EUREKA FIRE SERVICE AREA CL4	11.00	0	0	3,828.00	0.00	0.00
99-9084	EUREKA FIRE SERVICE AREA MOB	200.00	0	0	13,065.00	0.00	0.00
99-9090	FISHER RIVER VALLEY FSA CL1	352.00	0	0	70,400.00	0.00	0.00
99-9091	FISHER RIVER VALLEY FSA CL2	7.00	0	0	2,380.00	0.00	0.00
99-9092	FISHER RIVER VALLEY FSA CL3	1.00	0	0	410.00	0.00	0.00
99-9093	FISHER RIVER VALLEY FSA MOB	11.00	240	0	1,540.00	0.00	0.00
99-9510	UPPER YAAK FIRE SERVICE	324.00	0	0	19,440.00	0.00	0.00
99-9511	UPPER YAAK FIRE SERVICE MOB	6.00		0	360.00	0.00	0.00
Tota	al for Class 99	5,245.00	0	0	419,532.50	0.00	0.00
Gran	nd Total	5,245.00	0	0	419,532.50	0.00	0.00

<sup>\*\*</sup> Note Grand Totals for quantity and taxable include Specials

09/11/25 08:48:15

#### LINCOLN COUNTY Cash Report by Fund/Account For the Accounting Period: 6/25

Page: 1 of 1 Report ID: L160

Fund=7272,7275,7277,7278,7279,7300

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
7272 UPPER YAAK FIRE SERVICE 101000 Cash - Operating	75,954.87	1,495.93	0.00	265.02	0.00	77,185.78
7275 FISHER RIVER VALLEY FIRE SERVIOR 101000 Cash - Operating	CE AREA 101,286.46	36,325.74	0.00	5,608.51	0.00	132,003.69
7277 EM KAYAN WATER & SEWER-1 101000 Cash - Operating	8,195.46	479.16	0.00	0.00	0.00	8,674.63
7278 TREGO, FORTINE, STRYKER F.D 101000 Cash - Operating	57,235.02	13,658.03	0.00	0.00	0.00	70,893.0
7279 EUREKA FIRE SERVICE AREA 101000 Cash - Operating	50,447.19	28,876.86	0.00	45,000.00	0.00	34,324.0
7300 TROY T.V. 101000 Cash - Operating	13,814.96	2,276.94	0.00	30,750.89	0.00	-14,658.9
Total	s 306,933.96	83,112.66	0.00	81,624.42	0.00	308,422.20

<sup>\*\*\*</sup> Transfers In and Transfers Out columns should match, with the following exceptions:

<sup>1)</sup> Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.

<sup>2)</sup> Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column

by the total amount of these checks.