



2020 Certified Taxable Valuation Information

(15-10-202, MCA)

Lincoln County

TROY DISPATCH *29 mills voted 2014*

Certified values are now available online at property.mt.gov/cov

1. 2020 Total Market Value ¹	\$	509,934,526
2. 2020 Total Taxable Value ²	\$	6,912,824
3. 2020 Taxable Value of Newly Taxable Property.....	\$	216,590
4. 2020 Taxable Value less Incremental Taxable Value ³	\$	6,912,824
5. 2020 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Judith Hemphill

Date 8/3/2020

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2020 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	87,747

$$6,912.824 \times 29 = \$200,471.90$$

Name of local government: Lincoln County Montana
 Budget for Fiscal Year: 2020/2021
 Fund Name: Troy Area Dispatch
 Fund #: 7399

CASH AVAILABLE, REVENUES, & OTHER FINANCING SOURCES	
	AMOUNT
1 Cash Balance in County fund as of June 30th	\$ 63,207.35
2 Cash Balance all accounts held outside the County as of June 30th	\$ 0.00
3 Monies not yet deposited for all accounts	\$ 0.00
4 Outstanding warrants (checks) as of June 30th	\$ 0.00
5 Cash Available as of July 1st (5 = (1 + 2 + 3) - 4)	\$ 63,207.35

Revenues	AMOUNT
6 Tax Revenue	\$ 200,471.90
7 NON-TAX REVENUES & OTHER FINANCING SOURCES	\$ 0.00
Special Assessments	\$ 0.00
License & Permits	\$ 0.00
Intergovernmental	
Federal grants (specify below)	
911 Funds	\$ 22,000.00
Other Entitlements	\$ 13,000.00
	\$ 0.00
	\$ 0.00
State grants (specify below)	\$ 0.00
	\$ 0.00
	\$ 0.00
	\$ 0.00
State shared revenues (specify below)	
State entitlement	\$ 0.00
	\$ 0.00
	\$ 0.00
Charges for Services	\$ 0.00
	\$ 0.00
	\$ 0.00
	\$ 0.00
Miscellaneous	\$ 0.00
Contribution & donations	\$ 0.00
Sale of junk or salvage (non capital items)	\$ 0.00
Other (specify)	\$ 0.00
Investment earnings	\$ 0.00
Other Financing Sources	
Transfers in from other funds (do not use to budget cash transfers between bank accounts)	\$ 0.00
Proceeds from long term debt	\$ 0.00
Proceeds from sale of capital assets	\$ 0.00
8 TOTAL TAX/NON-TAX REVENUES & OTHER FINANCING SOURCES:	\$ 235,471.90
9 Total Resources (Total Resources MUST equal Total Requirements from page 2, 11) (8 = 4 + 7)	\$ 298,232.10

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Budget for Fiscal Year: 2020/2021

Fund Name: Troy Area Dispatch

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APPROPRIATIONS AND CASH RESERVE

10	Expenditures	AMOUNT	Expenditures	AMOUNT
	Personal Services (100)		Fixed Charges (500)	
	Salaries/Wages	\$ 164,000.00	Insurance on trucks, buildings, etc.	\$ 3,900.00
	Workers compensation	\$ 0.00	Bank/Investment charges	\$ 0.00
	Employer contributions	\$ 22,000.00	Cooperative contracts/agreements	\$ 5,000.00
	Other (specify)	\$ 13,000.00	Clothing allowance	\$ 0.00
	Supplies (200)		Election costs	\$ 0.00
	Office supplies	\$ 1,000.00	Other (specify)	\$ 0.00
	Equipment (non-capital)	\$ 3,000.00	Debt Service (600)	
	Operating supplies	\$ 0.00	Principal payments	\$ 0.00
	Chemicals	\$ 0.00	Interest payments	\$ 0.00
	Gas & oil-vehicles	\$ 12,000.00	Other (specify)	\$ 0.00
	Vehicles (repair & maintenance)	\$ 0.00	Grants, Contributions and Indemnities (700)	
	Equipment (non-capital)	\$ 0.00	Donations	\$ 0.00
	Other (specify)	\$ 0.00	Other (specify)	\$ 0.00
	Building supplies (repair & maintenance)	\$ 0.00	Other (800)	
	Other (specify)	\$ 0.00	Transfers to other funds	
	Purchased Services (300)		(do not use to budget cash transfers between bank accounts)	\$ 10,571.90
	Utilities	\$ 0.00	Depreciation	\$ 0.00
	Telephone & communication	\$ 0.00	Losses (bad debt) Enterprise funds only	\$ 0.00
	Electricity and/or natural gas	\$ 0.00	Capital Outlay (900)	
	Repair & Maintenance	\$ 5,000.00	(expenditures budgeted to capital outlay MUST meet the local government's capitalization policy.)	
	Building	\$ 0.00	Land	\$ 0.00
	Vehicles	\$ 0.00	Building	\$ 0.00
	Office equipment	\$ 0.00	Improvement other than building	\$ 0.00
	Publicity, subscriptions, dues	\$ 0.00	Machinery & equipment (list below)	\$ 0.00
	Newspaper publications	\$ 0.00	PSAP	\$ 52,760.20
	Subscriptions	\$ 0.00		\$ 0.00
	Membership fees	\$ 0.00		\$ 0.00
	Training	\$ 3,500.00	Miscellaneous (specify)	\$ 0.00
	Tuition/registration costs	\$ 0.00		\$ 0.00
	Travel reimbursements	\$ 0.00		\$ 0.00
	Other (specify)	\$ 0.00		\$ 0.00
	Professional services	\$ 2,500.00		
	Legal	\$ 0.00		
	Accounting & auditing	\$ 0.00		
	Other (specify)	\$ 0.00		
	Equipment rental	\$ 0.00		
	TOTAL APPROPRIATIONS (EXPENDITURES):			
	(The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.)			\$ 298,232.10
				-
	Cash Reserve			\$ 0.00
	Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount.			
11	(= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year)			
	Total Requirements (Total Requirements <u>MUST</u> equal Total Resources from page 1, 8)			\$ 298,232.10
12	(11 = 9 + 10)			-

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GENERAL INFORMATION REQUIRED

BOARD:	NAME	DATE TERM EXPIRES
Chairman	James Ward	April 30,2023
Vice-Chairman		
Board member	Roger Gilligan	April 30,2022
Board member	Stephen J. Allen	April 30,2023
Board member		
Board member		
Board member		
Secretary	Sandra Sullivan	April 30,2022
Treasurer		

Prepared by (Print Name): Sandra Sullivan
Prepared by (Signature):
Title: Secretary
Date: September 1,2020
District Mailing Address: PO Box 823
City/State/Zip code: Troy, MT 59935
District Phone #: (406) 295-4111
Email address of District: troy911dispatch@hotmail.com

INFORMATION BELOW IS FOR INTERNAL USE
TO BE COMPLETED BY THE CLERK AND RECORDER

Patrick McFadden
Lincoln County Administrator

Voted Mill Levy Information

FY Voted Mills 1st Levied	Number of Mills	Last FY Voted Mills will be levied (Sunset)

Emergency Mill levy or other permissive mills per 15-10-420(9)

Type of Permissive Mill (i.e. emergency, judgment, etc.)	Number of Mills

Current Year Mill levy approved by County Commissioners:

Taxable Valuation	Value Per Mill	Number of Mills Authorized without a vote	Number of voted & permissive mills levied	Total number of mills levied	Total Authorized Tax Revenue

(should agree to page 1, #5)

* * *
Special Notes: Capital Improvement Plans should be approved by your board and needs to be a separate budget from your operating budget.
Questions?? Contact County Administrator Patrick McFadden
283-2345
pmcfadden@libby.org