

**LINCOLN COUNTY**

**STATE OF MONTANA**

BRENT TESKE, COMMISSIONER  
DISTRICT NO. 1, LIBBY

JIM HAMMONS, COMMISSIONER  
DISTRICT NO. 2, TROY

JOSH LETCHER, COMMISSIONER  
DISTRICT NO. 3, EUREKA

CORRINA L. BROWN  
CLERK OF THE BOARD AND COUNTY RECORDER

September 12, 2024

Dear Fisher River Valley FSA,

I am pleased to inform you that the Lincoln County Board of Commissioners has officially approved the fiscal year 2024-2025 budget for Fisher River Valley FSA. The finalized budget numbers have been submitted to the Lincoln County Treasurer as required.

I sincerely appreciate your hard work and dedication throughout the budget process. Your efforts and attention to detail have been instrumental in ensuring the successful completion of this important task.

Thank you once again for your time and commitment. I look forward to continuing to work together in the upcoming fiscal year.

Sincerely,

Jennifer Brown  
Lincoln County Administrative Assistant

Name of local government: FISHER RIVER VALLEY FIRE SERVICE AREA  
Budget for Fiscal Year: 2024-2025  
d Name: FISHER RIVER VALLEY FIRE SERVICE AREA  
d #: 7275

**CASH AVAILABLE, REVENUES, & OTHER FINANCING SOURCES**

	AMOUNT
<u>1</u> Cash Balance in County fund as of June 30th	\$ 162,028.17
<u>2</u> Cash Balance all accounts held outside the County as of June 30th	\$ 1,790.87
<u>3</u> Monies not yet deposited for all accounts	\$ 0.00
<u>4</u> Outstanding warrants (checks) as of June 30th	\$ 17,284.98
<u>5</u> Cash Available as of July 1st (5 = (1 + 2+3) - 4)	\$ 146,534.06
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	Revenues	AMOUNT
<u>6</u> Tax Revenue		\$ 0.00
<u>7</u> NON-TAX REVENUES & OTHER FINANCING SOURCES		\$ 0.00
Special Assessments		\$ 75,010.00
License & Permits		\$ 0.00
Intergovernmental		
Federal grants (specify below)		\$ 0.00
		\$ 0.00
		\$ 0.00
		\$ 0.00
State grants (specify below)		\$ 0.00
		\$ 0.00
		\$ 0.00
		\$ 0.00
State shared revenues (specify below)		\$ 0.00
State entitlement		\$ 0.00
		\$ 0.00
		\$ 0.00
Charges for Services		\$ 0.00
Meow Peak Lease Agreement		\$ 4,800.00
SBA Cell Tower Rent		\$ 7,800.00
Meadow Peak Propane		\$ 1,500.00
Thompson River Communication Fees		\$ 1,800.00
Miscellaneous		\$ 0.00
Contribution & donations		\$ 0.00
Sale of junk or salvage (non capital items)		\$ 0.00
Other (specify)		\$ 1,000.00
Investment earnings		\$ 0.00
Other Financing Sources		
Transfers in from other funds (do not use to budget cash transfers between bank accounts)		\$ 0.00
Proceeds from long term debt		\$ 0.00
Proceeds from sale of capital assets		\$ 0.00

<u>8</u> TOTAL TAX/NON-TAX REVENUES & OTHER FINANCING SOURCES:	\$ 91,910.00
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<u>9</u> Total Resources (Total Resources <u>MUST</u> equal Total Requirements from page 2, 11) (9 = 5 + 8 - )	\$ 238,444.06
	-

LVA TRAINING

Fund #: 7275

Name of local government: FISHER RIVER VALLEY FIRE SERVICE AREA  
 Budget for Fiscal Year: 2024-2025  
 Fund Name: FISHER RIVER VALLEY FIRE SERVICE AREA  
 Fund #: 7275

**GENERAL INFORMATION REQUIRED**

BOARD:	NAME	DATE TERM EXPIRES
Chairman	STUART G CRISMORE	06/2027
Vice-Chairman	GARY EDWARDS	06/2026
Board member	AGNES KEMP	06/2026
Board member	STEVE WOOLLEY	06/2026
Board member	JERRY L AUGER	06/2025
Board member		
Board member		
Secretary	JERRY L AUGER	06/2025
Treasurer	JERRY L AUGER	06/2025

Prepared by (Print Name): JERRY L AUGER  
 Prepared by (Signature): *Jerry L Auger*  
 Title: BOARD TRUSTEE - SECRETARY AND TREASURER  
 Date: 08-19-2024  
 District Mailing Address: 70 WEST CAMP RD  
 City/State/Zip code: LIBBY MONTANA 59923  
 District Phone #: 406-293-3907  
 Email address of District: j.augerfrvlsa@gmail.com

**INFORMATION BELOW IS FOR INTERNAL USE  
 TO BE COMPLETED BY THE CLERK AND RECORDER**

Voln County Administrative Assistant

**Voted Mill Levy Information**

FY Voted Mills 1st Levied	Number of Mills	Last FY Voted Mills will be levied (Sunset)

**Emergency Mill levy or other permissive mills per 15-10-420(9)**

Type of Permissive Mill (i.e. emergency, judgment, etc.)	Number of Mills

**Current Year Mill levy approved by County Commissioners:**

Taxable Valuation	Value Per Mill	Number of Mills Authorized without a vote	Number of voted & permissive mills levied	Total number of mills levied	Total Authorized Tax Revenue

(should agree to page 1, #6)

\* \* \*

Special Notes: Capital Improvement Plans should be approved by your board and needs to be a separate budget from your operating budget.

Questions?? Contact County Administrative Assistant, Jennifer Brown  
 Phone: (406) 283-2319 Email: jenbrown@libby.org

Class Codes from 9090 to 9093

Class Code	Description	Quantity	Market Value	Taxable	Dollar Amount	Tax Amount	Total Amount
99-9090	FISHER RIVER VALLEY FSA CL1	352.00	0	0	70,400.00	0.00	0.00
99-9091	FISHER RIVER VALLEY FSA CL2	7.00	0	0	2,380.00	0.00	0.00
99-9092	FISHER RIVER VALLEY FSA CL3	1.00	0	0	410.00	0.00	0.00
99-9093	FISHER RIVER VALLEY FSA MOB	13.00	0	0	1,820.00	0.00	0.00
Total for Class 99		373.00	0	0	75,010.00	0.00	0.00
Total for District		373.00	0	0	75,010.00	0.00	0.00
Grand Total		373.00	0	0	75,010.00	0.00	0.00

\*\* Note Grand Totals for quantity and taxable include Specials

08/06/24  
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LINCOLN COUNTY  
Cash Report by Fund/Account  
For the Accounting Period: 6/24

Page: 1 of 1  
Report ID: L160

Funds 7275-7275

Fund/Account	Beginning	Received	Transfers		Transfers		Ending
	Balance		In	Disbursed	Out	Balance	
7275 FISHER RIVER VALLEY FIRE SERVICE AREA							
101000 Cash - Operating	153,716.26	12,073.99	0.00	3,762.08	0.00	162,028.17	
Totals	153,716.26	12,073.99	0.00	3,762.08	0.00	162,028.17	

\*\*\* Transfers In and Transfers Out columns should match, with the following exceptions:  
1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.  
2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.

-17884.98  
144,743.19

**LINCOLN COUNTY**

**STATE OF MONTANA**

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JOSH LETCHER, COMMISSIONER  
DISTRICT NO. 3, EUREKA

CORRINA L. BROWN  
CLERK OF THE BOARD AND COUNTY RECORDER

August 9, 2024

Dear Fisher River FSA,

Your assessments for fiscal year 2024/25 have been completed and the total budget is enclosed.

For your convenience, I have also enclosed a copy of your fund cash balance held by the county ending June 30, 2024.

Budget forms can be accessed via the Finance Page on our county website at [www.lincolncountymt.us](http://www.lincolncountymt.us). I have also included a copy if your preference is to fill out the budget form in writing; please write legibly.

Please return your budget to me no later than **August 27, 2024**, so I can then finalize the countywide budget with the commissioners.

Please feel free to contact me if you have any questions or concerns.

Respectfully,

Jennifer Brown, Administrative Assistant  
[jenbrown@libby.org](mailto:jenbrown@libby.org)  
406-283-2319

08/06/24  
14:06:39

LINCOLN COUNTY  
Cash Report by Fund/Account  
For the Accounting Period: 6/24

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