

AMENDED for SRS
FY 2024-25 Tax Levy Requirement Schedule
Adopted by County Commission 9/25/2024

ASSESSED
 TAXABLE VALUATION 2024
 LESS TAX INCREMENT DIST. VALUATION
 1 MILL YIELDS

8/27/2024
 \$59,040
 \$469
 \$58,571

FISCAL YEAR 2024-2025 TAX LEVY REQUIREMENT SCHEDULE

8/27/2024

FUND NO.	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000	GENERAL FUND	\$ 4,992,812.00	\$ 50,500.00	\$ 300,000.00	\$ 5,343,312.00	\$ 2,954,243.00	\$641,311.00	\$ 952,709.00	\$ 589,834.00	\$ 5,138,097.00	\$ 205,215.00	\$ 5,343,312.00	3.504	
2140	NOXIOUS WEEDS	\$ 96,456.00			\$ 96,456.00				\$ 23,346.00	\$ 23,346.00	\$ 73,110.00	\$ 96,456.00	1.248	
2160	FAIR	\$ 126,736.00			\$ 126,736.00	\$ 23,835.00		\$ 33,600.00		\$ 57,435.00	\$ 69,301.00	\$ 126,736.00	1.183	
2170	AIRPORT	\$ 130,472.00			\$ 130,472.00	\$ 73,573.00		\$ 30,000.00		\$ 103,573.00	\$ 26,899.00	\$ 130,472.00	0.459	
2180	CLERK OF COURT	\$ 385,284.00		\$ 100,000.00	\$ 485,284.00	\$ 97,620.00		\$ 19,000.00	\$ 54,926.00	\$ 171,546.00	\$ 313,738.00	\$ 485,284.00	5.357	
2210	LIBBY PARK	\$ 111,771.00			\$ 111,771.00	\$ 40,180.00				\$ 40,180.00	\$ 71,591.00	\$ 111,771.00	1.222	
2212	TROY PARK	\$ 15,000.00			\$ 15,000.00	\$ 5,799.00		\$ 750.00		\$ 6,549.00	\$ 8,451.00	\$ 15,000.00	0.144	
2213	EUREKA PARK	\$ 15,000.00			\$ 15,000.00						\$ 15,000.00	\$ 15,000.00	0.256	
2220	LIBRARY	\$ 525,772.00		\$ 50,000.00	\$ 575,772.00	\$ 37,703.00		\$ 17,500.00	\$ 81,872.00	\$ 137,075.00	\$ 438,697.00	\$ 575,772.00	4.000	3.49
2230	AMBULANCE	\$ 261,812.37			\$ 261,812.37						\$ 261,812.37	\$ 261,812.37		4.47
2250	PLANNING	\$ 232,468.00			\$ 232,468.00	\$ 20,321.91		\$ 28,000.00	\$ 46,692.00	\$ 95,013.91	\$ 137,454.09	\$ 232,468.00	2.347	
2272	PUBLIC HEALTH	\$ 120,676.00		\$ -	\$ 120,676.00	\$ 176.00		\$ 1,600.00	\$ 28,182.00	\$ 30,958.00	\$ 89,718.00	\$ 120,676.00	1.532	
2280	SENIOR CITIZENS	\$ 146,427.50			\$ 146,427.50						\$ 146,427.50	\$ 146,427.50	0.000	2.50
2281	SR. CITIZENS TRANSP.	\$ 58,571.00			\$ 58,571.00						\$ 58,571.00	\$ 58,571.00	0.000	1.00
2290	EXTENSION SERVICE	\$ 21,999.00			\$ 21,999.00	\$ 5,757.00				\$ 5,757.00	\$ 16,242.00	\$ 21,999.00	0.277	
2300	PUBLIC SAFETY	\$ 5,134,021.00	\$ 212,638.00	\$ 300,000.00	\$ 5,646,659.00	\$ 169,313.00		\$ 1,433,675.00	\$ 628,952.00	\$ 2,231,940.00	\$ 3,414,719.00	\$ 5,646,659.00	58.301	
2382	SEARCH AND RESCUE	\$ 58,571.00			\$ 58,571.00						\$ 58,571.00	\$ 58,571.00	0.000	1.00
	TOTAL	\$ 12,433,848.88	\$ 263,138.00	\$ 750,000.00	\$ 13,446,986.88	\$ 3,428,520.91	\$ 641,311.00	\$ 2,516,834.00	\$ 1,454,804.00	\$ 8,041,469.91	\$ 5,405,516.97	\$ 13,446,986.88	79.830	12.46
2260	Disaster Emergency													
2372	PERMISSIVE INSUR. LEVY	\$ 1,454,903.66			\$ 1,454,903.66						\$ 1,454,903.66	\$ 1,454,903.66	24.84	
2371	SRS	\$ 78,486.00			\$ 78,486.00						\$ 78,486.00	\$ 78,486.00	1.34	
2390	LGR	\$58,571			\$58,571						\$58,571	\$58,571		1.00
	GRAND TOTAL	\$ 13,987,238.54	\$ 263,138.00	\$ 750,000.00	\$ 14,980,376.54	\$ 3,428,520.91	\$ 641,311.00	\$ 2,516,834.00	\$ 1,454,804.00	\$ 8,041,469.91	\$ 6,938,906.63	\$ 14,980,376.54		13.46

TOTAL COUNTY MILLS ALLOWED
 VOTED MILLS
 TOTAL PERMISSIVE INSURANCE LEVY ALLOWED
 TOTAL PERMISSIVE SRS
 TOTAL MILLS ALLOWABLE FOR FY 24-25
 TOTAL MILLS LEVIED

79.83
13.46
24.84
1.34
119.47

Final Budget for FY 25

Mills Left 0.00



STATE OF MONTANA S.S.
 County of Lincoln

I hereby certify that the instrument to which this
 certificate is affixed is a true and correct copy of the
 original on file in my office. Witness my hand and seal
 of Lincoln County

this 25 day of Sept. 2024
 CORRINA BROWN, Clerk & Recorder
 by Deleisha Storkson
 Deputy

ASSESSED
 TAXABLE VALUATION 2024
 LESS TAX INCREMENT DIST.VALUATION
 1 MILL YIELDS

8/27/2024
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2280	SENIOR CITIZENS	\$ 146,427.50			\$ 146,427.50					\$ -	\$ 146,427.50	\$ 146,427.50	0.000	2.50
2281	SR. CITIZENS TRANSP.	\$ 58,571.00			\$ 58,571.00					\$ -	\$ 58,571.00	\$ 58,571.00	0.000	1.00
2290	EXTENSION SERVICE	\$ 21,999.00			\$ 21,999.00	\$ 5,757.00				\$ 5,757.00	\$ 16,242.00	\$ 21,999.00	0.277	
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2382	SEARCH AND RESCUE	\$ 58,571.00			\$ 58,571.00					\$ -	\$ 58,571.00	\$ 58,571.00	0.000	1.00
					\$ -					\$ -	\$ -	\$ -	0.000	
	TOTAL	\$ 12,433,848.88	\$ 263,138.00	\$ 750,000.00	\$ 13,446,986.88	\$ 3,428,520.91	\$ 641,311.00	\$ 2,516,834.00	\$ 1,454,804.00	\$ 8,041,469.91	\$ 5,405,516.97	\$ 13,446,986.88	79.830	12.46
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2372	PERMISSIVE INSUR. LEVY	\$ 1,454,903.66			\$ 1,454,903.66						\$ 1,454,903.66	\$ 1,454,903.66		
2371	SRS													
2390	LGR	\$58,571			\$58,571						\$58,571	\$58,571		1.00
	GRAND TOTAL	\$ 13,888,752.54	\$ 263,138.00	\$ 750,000.00	\$ 14,901,890.54	\$ 3,428,520.91	\$ 641,311.00	\$ 2,516,834.00	\$ 1,454,804.00	\$ 8,041,469.91	\$ 6,860,420.63	\$ 14,901,890.54		13.46

TOTAL COUNTY MILLS ALLOWED
 VOTED MILLS
 TOTAL PERMISSIVE INSURANCE LEVY ALLOWED
 TOTAL PERMISSIVE SRS
 TOTAL MILLS ALLOWABLE FOR FY 24-25
 TOTAL MILLS LEVIED

79.83
13.46
24.84
0.00
118.13

Final Budget for FY 25

Mills Left 0.00



STATE OF MONTANA S.S.
 County of Lincoln
 I hereby certify that the instrument to which this
 certificate is affixed is a true and correct copy of the
 original on file in my office. Witness my hand and seal
 of Lincoln County
 this 4th day of Sept. 20 24
 CORRINA BROWN, Clerk & Recorder
 by Eclisha Storkson
 \$ 0 Deputy