

ASSESSED
TAXABLE VALUATION 2022-2023
LESS TAX INCREMENT DIST.VALUATION
1 MILL YIELDS

9/7/2022

\$42,397
\$250
\$42,146.00

FISCAL YEAR 2022-2023 TAX LEVY REQUIREMENT SCHEDULE

													Insurance SRS	
FUND NO.	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000	GENERAL FUND	\$ 4,342,669.00	\$ 51,000.00	\$ 326,930.00	\$ 4,720,599.00	\$ 1,386,149.00	\$671,527.00	\$ 1,704,969.00	\$ 511,850.00	\$ 4,274,495.00	\$ 446,104.00	\$ 4,720,599.00	10.585	
2140	NOXIOUS WEEDS	\$ 84,664.00			\$ 84,664.00				\$ 21,818.00	\$ 21,818.00	\$ 62,846.00	\$ 84,664.00	1.491	
2160	FAIR	\$ 88,748.00			\$ 88,748.00	\$ 11,585.00		\$ 15,400.00	\$ -	\$ 26,985.00	\$ 61,763.00	\$ 88,748.00	1.465	
2170	AIRPORT	\$ 138,837.00		\$ 10,000.00	\$ 148,837.00	\$ 26,190.00		\$ 83,927.00		\$ 110,117.00	\$ 38,720.00	\$ 148,837.00	0.919	
2180	DISTRICT COURT	\$ 322,067.00		\$ 10,000.00	\$ 332,067.00	\$ 53,436.00		\$ 11,080.00	\$ 21,818.00	\$ 86,334.00	\$ 245,733.00	\$ 332,067.00	5.831	
2210	LIBBY PARK	\$ 101,841.00			\$ 101,841.00	\$ 31,330.00		\$ 200.00	\$ 7,714.00	\$ 39,244.00	\$ 62,597.00	\$ 101,841.00	1.485	
2212	TROY PARK	\$ 15,000.00			\$ 15,000.00	\$ 9,533.00		\$ 750.00		\$ 10,283.00	\$ 4,717.00	\$ 15,000.00	0.112	
2213	EUREKA PARK	\$ 15,000.00			\$ 15,000.00	\$ 5,567.00				\$ 5,567.00	\$ 9,433.00	\$ 15,000.00	0.224	
2220	LIBRARY	\$ 431,782.00			\$ 431,782.00	\$ -		\$ 2,500.00	\$ 45,003.00	\$ 47,503.00	\$ 384,279.00	\$ 431,782.00	5.628	3.49
2230	AMBULANCE	\$ 236,439.06			\$ 236,439.06					\$ -	\$ 236,439.06	\$ 236,439.06		5.61
2250	PLANNING	\$ 44,510.00			\$ 44,510.00	\$ 6,092.00		\$ -	\$ 21,818.00	\$ 27,910.00	\$ 16,600.00	\$ 44,510.00	0.394	
2272	COUNTY BD. OF HEALTH	\$ 122,545.00		\$ -	\$ 122,545.00	\$ 12,485.00		\$ 13,100.00	\$ 26,363.00	\$ 51,948.00	\$ 70,597.00	\$ 122,545.00	1.675	
2280	SENIOR CITIZENS	\$ 105,365.00			\$ 105,365.00				\$ -	\$ -	\$ 105,365.00	\$ 105,365.00	0.000	2.50
2281	SR. CITIZENS TRANSP.	\$ 42,146.00			\$ 42,146.00					\$ -	\$ 42,146.00	\$ 42,146.00	0.000	1.00
2290	EXTENSION SERVICE	\$ 23,999.00			\$ 23,999.00	\$ 1,367.00				\$ 1,367.00	\$ 22,632.00	\$ 23,999.00	0.537	
2300	PUBLIC SAFETY	\$ 4,849,868.00	\$ 240,614.00	\$ 200,000.00	\$ 5,290,482.00	\$ 257,611.00		\$ 1,451,690.00	\$ 683,023.00	\$ 2,392,324.00	\$ 2,898,158.00	\$ 5,290,482.00	68.765	
2382	SEARCH AND RESCUE	\$ 42,146.00			\$ 42,146.00				\$ -	\$ -	\$ 42,146.00	\$ 42,146.00	0.000	1.00
					\$ -					\$ -	\$ -	\$ -	0.000	
	TOTAL	\$ 11,007,626.06	\$ 291,614.00	\$ 546,930.00	\$ 11,846,170.06	\$ 1,801,345.00	\$ 671,527.00	\$ 3,283,616.00	\$ 1,339,407.00	\$ 7,095,895.00	\$ 4,750,275.06	\$ 11,846,170.06	99.110	13.60
2260	Disaster Emergency				\$ -	\$ 65,100.00				\$ -	\$ -	\$ -		
2372	PERMISSIVE INSUR. LEVY	\$ 1,247,584.00				\$ -				\$ -			29.60	
2371	SRS	\$ 91,321.00											2.17	
	SUB TOTAL	\$ 1,338,905.00	\$ 291,614.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			130.88	
								\$ -		\$ -	\$ -	\$ -	0.00	
	GRAND TOTAL	\$ 12,346,531.06	\$ 291,614.00	\$ 546,930.00	\$ 11,846,170.06	\$ 1,801,345.00	\$ 671,527.00	\$ 3,283,616.00	\$ 1,339,407.00	\$ 7,095,895.00	\$ 4,750,275.06	\$ 11,846,170.06		144.48

Final Budget for FY 23

TOTAL COUNTY MILLS ALLOWED
VOTED MILLS
TOTAL PERMISSIVE INSURANCE LEVY ALLOWED
TOTAL PERMISSIVE SRS
TOTAL MILLS ALLOWABLE FOR FY 22-23
TOTAL MILLS LEVIED

99.11
13.60
29.60
1.70
144.01

Mills Left 0.00

\$ -



STATE OF MONTANA S.S.
County of Lincoln
I hereby certify that the instrument to which this
certificate is affixed is a true and correct copy of the
original on file in my office. Witness my hand and seal
of Lincoln County
this 7th day of Sept 20 22
ROBIN A. BENSON, Clerk & Recorder
by Deputy