

ASSESSED
TAXABLE VALUATION 2021-2022
LESS TAX INCREMENT DIST. VALUATION
1 MILL YIELDS

9/1/2021
\$41,606
\$255,297
\$41,351.00

FISCAL YEAR 2021-2022 TAX LEVY REQUIREMENT SCHEDULE

FUND NO.	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000	GENERAL FUND	\$ 4,219,627.00		\$ 170,000.00	\$ 4,389,627.00	\$ 236,787.00		\$ 3,787,222.00		\$ 4,024,009.00	\$ 365,618.00	\$ 4,389,627.00	8.842	
2140	NOXIOUS WEEDS	\$ 65,547.00			\$ 65,547.00	\$ 504.00		\$ 5,960.00		\$ 6,464.00	\$ 59,083.00	\$ 65,547.00	1.429	
2160	FAIR	\$ 74,496.00			\$ 74,496.00			\$ 10,000.00	\$ -	\$ 10,000.00	\$ 64,496.00	\$ 74,496.00	1.560	
2170	AIRPORT	\$ 107,611.00		\$ 1,000.00	\$ 108,611.00	\$ 50,202.00		\$ 22,000.00		\$ 72,202.00	\$ 36,409.00	\$ 108,611.00	0.880	
2180	DISTRICT COURT	\$ 329,945.00		\$ 16,000.00	\$ 345,945.00	\$ 43,972.00		\$ 86,445.00		\$ 130,417.00	\$ 215,528.00	\$ 345,945.00	5.212	
2210	LIBBY PARK	\$ 105,499.00			\$ 105,499.00	\$ -		\$ 600.00		\$ 600.00	\$ 104,899.00	\$ 105,499.00	2.537	
2212	TROY PARK	\$ 15,000.00			\$ 15,000.00	\$ 2,380.00		\$ 750.00		\$ 3,130.00	\$ 11,870.00	\$ 15,000.00	0.287	
2213	EUREKA PARK	\$ 15,000.00			\$ 15,000.00	\$ 694.00				\$ 694.00	\$ 14,306.00	\$ 15,000.00	0.346	
2220	LIBRARY	\$ 410,648.00		\$ 12,000.00	\$ 422,648.00	\$ 25,512.00		\$ 22,461.00		\$ 47,973.00	\$ 374,675.00	\$ 422,648.00	5.571	3.49
2230	AMBULANCE	\$ 231,979.11		\$ 151,567.00	\$ 383,546.11	\$ 151,567.00				\$ 151,567.00	\$ 231,979.11	\$ 383,546.11		5.61
2250	PLANNING	\$ 54,285.00			\$ 54,285.00	\$ 15,589.00		\$ 34,269.00		\$ 49,858.00	\$ 4,427.00	\$ 54,285.00	0.107	
2272	COUNTY BD. OF HEALTH	\$ 118,195.00		\$ 6,000.00	\$ 124,195.00	\$ 22,901.00		\$ 33,786.00		\$ 56,887.00	\$ 67,508.00	\$ 124,195.00	1.633	
2280	SENIOR CITIZENS	\$ 103,377.50			\$ 103,377.50	\$ -			\$ -	\$ -	\$ 103,377.50	\$ 103,377.50	0.000	2.50
2281	SR. CITIZENS TRANSP.	\$ 41,351.00			\$ 41,351.00					\$ -	\$ 41,351.00	\$ 41,351.00	0.000	1.00
2290	EXTENSION SERVICE	\$ 23,400.00			\$ 23,400.00	\$ 730.00				\$ 730.00	\$ 22,670.00	\$ 23,400.00	0.548	
2300	PUBLIC SAFETY	\$ 4,945,338.00		\$ 181,000.00	\$ 5,126,338.00	\$ 1,304,642.00		\$ 1,015,510.00	\$ -	\$ 2,320,152.00	\$ 2,806,186.00	\$ 5,126,338.00	67.863	
2382	SEARCH AND RESCUE	\$ 41,351.00			\$ 41,351.00				\$ -	\$ -	\$ 41,351.00	\$ 41,351.00	0.000	1.00
	TOTAL													
2260	Disaster Emergency				\$ -						\$ -			
2372	PERMISSIVE INSUR. LEVY	\$ 1,027,229.00			\$ 1,027,229.00	\$ -				\$ -			24.84	
2371	SRS	\$ 70,099.00			\$ 70,099.00								1.70	
								\$ -		\$ -		\$ -	0.00	

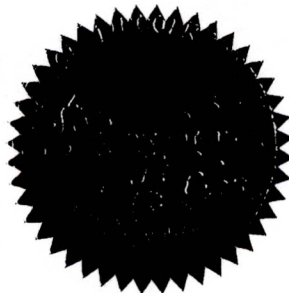
Final Budget for FY 22

TOTAL COUNTY MILLS ALLOWED
VOTED MILLS
TOTAL PERMISSIVE INSURANCE LEVY ALLOWED
TOTAL PERMISSIVE SRS
TOTAL MILLS ALLOWABLE FOF 21-22
TOTAL MILLS LEVIED

97.87
13.60
24.84
1.70

Mills Left 1.06

\$ 43,662.36



STATE OF MONTANA S.B.
County of Lincoln
I hereby certify that the instrument to which this
certificate is affixed is a true and correct copy of the
original on file in my office. Witness my hand and seal
of Lincoln County
this 8th day of Sept 20 21
ROBIN A. BENSON, Clerk & Recorder
by [Signature]
Deputy