

9/2/2020  
ASSESSED  
TAXABLE VALUATION 2017-2018 \$37,491,358  
LESS TAX INCREMENT DIST. VALUATION \$172,806  
1 MILL YIELDS \$37,319  
FISCAL YEAR 2020-2021 TAX LEVY REQUIREMENT SCHEDULE

| FUND N | FUND NAME              | APPROPRIATION    | REVENUE<br>TRANSFER OUT | CASH<br>RESERVES | TOTAL<br>REQUIREMENT | CASH<br>AVAILABLE | ALLOCATED<br>COST | NON-TAX<br>REVENUES | REVENUE<br>TRANSFER IN | TOTAL<br>NON-TAX<br>RESOURCES | PROPERTY<br>TAX<br>REVENUES | TOTAL<br>RESOURCES | MILL<br>LEVY | VOTED<br>MILLS |
|--------|------------------------|------------------|-------------------------|------------------|----------------------|-------------------|-------------------|---------------------|------------------------|-------------------------------|-----------------------------|--------------------|--------------|----------------|
| 1000   | GENERAL FUND           | \$ 3,790,313.00  |                         | \$ 170,000.00    | \$ 3,960,313.00      | \$ 205,683.00     | \$0.00            | \$ 3,743,335.00     | \$ -                   | \$ 3,949,018.00               | \$ 11,295.00                | \$ 3,960,313.00    | 0.303        |                |
| 2140   | NOXIOUS WEEDS          | \$ 58,775.00     |                         |                  | \$ 58,775.00         | \$ 27,271.00      |                   | \$ 16,804.00        |                        | \$ 44,075.00                  | \$ 14,700.00                | \$ 58,775.00       | 0.394        |                |
| 2160   | FAIR                   | \$ 61,744.00     |                         | \$ -             | \$ 61,744.00         | \$ 1,171.00       |                   | \$ 14,000.00        | \$ -                   | \$ 15,171.00                  | \$ 46,573.00                | \$ 61,744.00       | 1.248        |                |
| 2170   | AIRPORT                | \$ 310,095.00    |                         | \$ 1,000.00      | \$ 311,095.00        | \$ 11,732.00      |                   | \$ 256,600.00       |                        | \$ 268,332.00                 | \$ 42,763.00                | \$ 311,095.00      | 1.146        |                |
| 2180   | DISTRICT COURT         | \$ 316,689.00    |                         | \$ 16,000.00     | \$ 332,689.00        | \$ 29,068.00      |                   | \$ 95,340.00        |                        | \$ 124,408.00                 | \$ 208,281.00               | \$ 332,689.00      | 5.581        |                |
| 2210   | LIBBY PARK             | \$ 44,709.00     |                         | \$ -             | \$ 44,709.00         | \$ 1,616.00       |                   | \$ 1,000.00         |                        | \$ 2,616.00                   | \$ 42,093.00                | \$ 44,709.00       | 1.128        |                |
| 2212   | TROY PARK              | \$ 15,000.00     |                         |                  | \$ 15,000.00         | \$ 11,141.00      |                   | \$ 750.00           |                        | \$ 11,891.00                  | \$ 3,109.00                 | \$ 15,000.00       | 0.083        |                |
| 2213   | EUREKA PARK            | \$ 15,000.00     |                         |                  | \$ 15,000.00         | \$ 5,359.55       |                   | \$ 400.00           |                        | \$ 5,759.55                   | \$ 9,240.45                 | \$ 15,000.00       | 0.248        |                |
| 2220   | LIBRARY                | \$ 404,792.00    |                         | \$ 12,000.00     | \$ 416,792.00        | \$ -              |                   | \$ 40,847.00        |                        | \$ 40,847.00                  | \$ 375,945.00               | \$ 416,792.00      | 6.584        | 3.49           |
| 2230   | AMBULANCE              | \$ 209,359.00    |                         | \$ 9,016.00      | \$ 218,375.00        | \$ 9,016.00       |                   | \$ -                |                        | \$ 9,016.00                   | \$ 209,359.00               | \$ 218,375.00      |              | 5.61           |
| 2250   | PLANNING               | \$ 84,295.00     |                         |                  | \$ 84,295.00         | \$ 8,139.00       |                   | \$ 31,042.00        |                        | \$ 39,181.00                  | \$ 45,114.00                | \$ 84,295.00       | 1.209        |                |
| 2272   | COUNTY BD. OF HEALTH   | \$ 142,423.00    |                         | \$ 6,000.00      | \$ 148,423.00        | \$ 20,261.00      |                   | \$ 86,548.00        |                        | \$ 106,809.00                 | \$ 41,614.00                | \$ 148,423.00      | 1.115        |                |
| 2280   | SENIOR CITIZENS        | \$ 93,296.00     |                         | \$ -             | \$ 93,296.00         | \$ -              |                   |                     | \$ -                   | \$ -                          | \$ 93,296.00                | \$ 93,296.00       | 0.000        | 2.50           |
| 2281   | SR. CITIZENS TRANSP.   | \$ 37,319.00     |                         |                  | \$ 37,319.00         |                   |                   |                     |                        | \$ -                          | \$ 37,319.00                | \$ 37,319.00       | 0.000        | 1.00           |
| 2290   | EXTENSION SERVICE      | \$ 22,500.00     |                         | \$ -             | \$ 22,500.00         | \$ 1,237.00       |                   | \$ -                |                        | \$ 1,237.00                   | \$ 21,263.00                | \$ 22,500.00       | 0.570        |                |
| 2300   | PUBLIC SAFETY          | \$ 4,536,339.00  |                         | \$ 181,000.00    | \$ 4,717,339.00      | \$ 566,667.00     |                   | \$ 984,125.00       | \$ -                   | \$ 1,550,792.00               | \$ 3,166,547.00             | \$ 4,717,339.00    | 84.852       |                |
| 2382   | SEARCH AND RESCUE      | \$ 37,319.00     |                         | \$ -             | \$ 37,319.00         | \$ -              |                   |                     | \$ -                   | \$ -                          | \$ 37,319.00                | \$ 37,319.00       | 0.000        | 1.00           |
|        |                        | \$ -             |                         | \$ -             | \$ -                 | \$ -              |                   |                     |                        | \$ -                          | \$ -                        | \$ -               | 0.000        |                |
|        | <b>TOTAL</b>           | \$ 10,179,967.00 | \$ -                    | \$ 395,016.00    | \$ 10,574,983.00     | \$ 898,361.55     | \$ -              | \$ 5,270,791.00     | \$ -                   | \$ 6,169,152.55               | \$ 4,405,830.45             | \$ 10,574,983.00   | 104.460      | 13.60          |
| 2260   | Disaster Emergency     |                  |                         |                  | \$ -                 |                   |                   |                     |                        |                               | \$ -                        |                    |              |                |
| 2372   | PERMISSIVE INSUR. LEVY | \$ 932,785.00    |                         |                  | \$ 932,785.00        | \$ -              |                   |                     |                        | \$ -                          | \$ 932,785.00               | \$ 932,785.00      | 25.00        |                |
| 2371   | SRS                    | \$ 68,950.00     |                         |                  | \$ 68,950.00         |                   |                   |                     |                        |                               | \$ 68,950.00                | \$ 68,950.00       | 1.84         |                |
|        | <b>SUB TOTAL</b>       | \$ 11,181,342.00 | \$ -                    | \$ -             | \$ 1,001,735.00      | \$ -              | \$ -              | \$ -                | \$ -                   | \$ -                          | \$ 1,001,735.00             | \$ 1,001,735.00    | 131.29       |                |
| 2110   | ROAD                   | \$ 3,770,216.00  |                         | \$ 8,956,877.00  | \$ 12,727,093.00     | \$ 12,727,093.00  |                   | \$ -                |                        | \$ 12,727,093.00              |                             | \$ 12,727,093.00   | 0.00         |                |
|        | <b>GRAND TOTAL</b>     | \$ 14,951,558.00 | \$ -                    | \$ 9,351,893.00  | \$ 24,303,811.00     | \$ 13,625,454.55  | \$ -              | \$ 5,270,791.00     | \$ -                   | \$ 18,896,245.55              | \$ 5,407,565.45             | \$ 24,303,811.00   |              | 144.89         |

Final Budget for FY 21

TOTAL COUNTY MILLS ALLOWED  
VOTED MILLS  
TOTAL PERMISSIVE INSURANCE LEVY ALLOWED  
TOTAL PERMISSIVE SRS  
TOTAL MILLS ALLOWABLE FOR FY 20-21  
TOTAL MILLS LEVIED

|        |
|--------|
| 104.46 |
| 13.60  |
| 25.00  |
| 1.84   |
| 144.90 |

Mills Left 0.00

\$ 0.24

STATE OF MONTANA S.S.  
County of Lincoln  
I hereby certify that the instrument to which this  
certificate is affixed is a true and correct copy of the  
original on file in my office. Witness my hand and seal  
of Lincoln County  
this 2nd day of Sept. 20 20  
ROBIN A. BENSON, Clerk & Recorder  
by Robin A. Benson  
\$

