## LINCOLN COUNTY

## STATE OF MONTANA

BRENT TESKE, COMMISSIONER DISTRICT NO. 1, LIBBY

JIM HAMMONS, COMMISSIONER DISTRICT NO. 2, TROY

JOSH LETCHER, COMMISSIONER DISTRICT NO. 3, EUREKA

CORRINA L. BROWN
CLERK OF THE BOARD AND COUNTY RECORDER

August 9, 2024

Dear Eureka FSA,

Your assessments for fiscal year 2024/25 have been completed and the total budget is enclosed.

For your convenience, I have also enclosed a copy of your fund cash balance held by the county ending June 30, 2024.

Budget forms can be accessed via the Finance Page on our county website at www.lincolncountymt.us. I have also included a copy if your preference is to fill out the budget form in writing; please write legibly.

Please return your budget to me no later than August 27, 2024, so I can then finalize the countywide budget with the commissioners.

Please feel free to contact me if you have any questions or concerns.

Respectfully,

Jennifer Brown, Administrative Assistant jenbrown@libby.org 406-283-2319

## LINCOLN COUNTY Recap by Classification 2024 District: EFSA EUREKA FIRE SERVICE AREA

Page: 1 of 1 Report ID: A100A

Class Codes from 9080 to 9084

Grai	Tota	Tota	Class Code  99-9080 99-9081 99-9082 99-9083 99-9084
Grand Total	Total for District	Total for Class 99	Description  EUREKA FIRE SERVICE AREA CL1 EUREKA FIRE SERVICE AREA CL2 EUREKA FIRE SERVICE AREA CL3 EUREKA FIRE SERVICE AREA CL4 EUREKA FIRE SERVICE AREA MOB
2,588.00	2,588.00	2,588.00	Quantity 2,260.00 96.00 15.00 9.00 208.00
0	0	0	Market Value
0	0	0	Taxable 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
178,883.00	178,883.00	178,883.00	Dollar Amount 146,965.00 12,576.00 2,625.00 3,132.00 13,585.00
0.00	0.00	0.00	Tax Amount 0.00 0.00 0.00 0.00 0.00
0.00	0.00	0.00	Total Amount 0.00 0.00 0.00 0.00 0.00

<sup>\*\*</sup> Note Grand Totals for quantity and taxable include Specials

## LINCOLN COUNTY Cash Report by Fund/Account For the Accounting Period: 6/24

Page: 1 of 1 Report ID: L160

Funds 7279-7279

	Beginning		Transfers		Transfers	Ending
Fund/Account	Balance	Received	In	Disbursed	Out	Balance
7279 EUREKA FIRE SERVICE AREA 101000 Cash - Operating	59,073.97	16,302.08	0.00	0.00	0.00	75,376.05
Totals	59,073.97	16,302.08	0.00	0.00	0.00	75,376.05
		the head				

<sup>\*\*\*</sup> Transfers In and Transfers Out columns should match, with the following exceptions:

1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.

2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.

August 29, 2025

Dear Eureka FSA

Subject: Urgent Request for Budget Submission - Past Due

I am writing to follow up on the previous request regarding the submission of your district's budget for fiscal year 2024-2025. As of August 27, 2024, the deadline for submitting the budget has passed, and I have yet to receive your district's documentation.

I understand that various challenges may arise during the budgeting process, but it is crucial that I receive your submission promptly to ensure compliance with district regulations and to proceed with necessary planning and allocation of resources.

Please submit the budget at your earliest convenience. If you are facing any difficulties or require assistance in completing the submission, do not hesitate to contact me. I am here to support you in this process and can provide any necessary guidance or clarification.

Thank you for your immediate attention to this matter. I look forward to your prompt response.

Sincerely,

Jennifer Brown

Lincoln County Administrative Assistant

Name of local government: Eureka Fire Service Area	
Budget for Fiscal Year: 2025	
Fund Name: Eureka Fire Service Area	
Fund #: 7279	

		AMOUNT
	L	AMOUNT
1 9	Cash Balance in County fund as of June 30th	\$ 75,376.00
	Cash Balance all accounts held outside the County as of June 30th	\$ 0.00
3	Monies not yet deposited for all accounts	\$ 0.00
4	Outstanding warrants (checks) as of June 30th	\$ 0.00
		\$ 75,376.00
	Cash Available as of July 1st (5 = (1 + 2+3) - 4)	-
ſ	Revenues	AMOUNT
<u>6</u>	<u>Tax Revenue</u>	\$ 0.00
7 ]	NON-TAX REVENUES & OTHER FINANCING SOURCES	\$ 178,883.0
-	Special Assessments	\$ 0.00
	License & Permits	\$ 0.00
ļ	Intergovernmental	
- 1	Federal grants (specify below)	
- 1		\$ 0.00
- 1		\$ 0.0
- 1	**************************************	\$ 0.0
- 1		\$ 0.0
-	State grants (specify below)	\$ 0.0
- 1		\$ 0.0
- 1	<del></del>	\$ 0.0
- 1		\$ 0.0
	State shared revenues (specify below) State entitlement	\$ 0.0
		\$ 0.0
- 1		\$ 0.0
	Charges for Services	
- 1	***************************************	\$ 0.0 \$ 0.0
		\$ 0.0
		\$ 0.0
	Miscellaneous	\$ 0.0
	Contribution & donations	\$ 0.0
	Sale of junk or salvage (non capital items)	\$ 0.0
	Other (specify)	\$ 0.0
	Investment earnings	\$ 0.0
	Other Financing Sources Transfers in from other funds	
	( do not use to budget cash transfers between bank	u u
	accounts)	\$ 0.0
	Proceeds from long term debt Proceeds from sale of capital assets	\$ 0.0
	TOTAL TAX/NON-TAX REVENUES & OTHER	
8	FINANCING SOURCES:	\$ 178,88 <u>3</u> .0
	Total Resources (Total Resources MUST equal Total	
	Requirements from page 2, <u>11</u> )	\$ 254,259.0
	(9 <u>= 5 + 8</u> )	1

100		PROPRIATIONS AND		
T	Expenditures	AMOUNT	Expenditures	AMOUNT
Γ	Personal Services (100)		Fixed Charges (500)	
ı	Salaries/Wages	\$ 0.00	Insurance on trucks, buildings, etc.	\$ 17,000.00
ı	Workers compensation	\$ 3,000.00	Bank/Investment charges	\$ 0.00
ı	Employer contributions -	\$ 0.00	Cooperative contracts/agreements	\$ 0.00
ı	Other (specify)	\$ 25,400.00	Clothing allowance	\$ 0.00
ı	Supplies (200)	Ψ 20,400.00	Election costs	\$ 0.00
ı	Office supplies	6 4 200 00	Other (specify)	\$ 0.00
1	Equipment (non-capital)	\$ 1,209.00	and the second s	\$ 0.00
ı	Operating supplies	\$ 0.00	Debt Service (600)	1212-21
ı	_	\$ 0.00	Principal payments	\$ 0.0
ı	Chemicals	\$ 0.00	Interest payments	\$ 0.0
١	Gas & oil-vehicles	\$ 5,000.00	Other (specify)  Grants, Contributions and	\$ 0.0
ı	Vehicles (repair & maintenance)	\$ 10,000.00	Indemnities (700)	
ı	Equipment (non-capital)	\$ 35,000.00	Donations	\$ 0.0
ı	Other (specify)	\$ 0.00	Other (specify)	\$ 0.0
١	Building supplies (repair & maintenance)	\$ 60,000.00	Other (800)	1,740,000
			Transfers to other <u>funds</u>	
1			(do not use to budget cash transfers	
ı	Other (specify)	\$ 0.00	between bank accounts)	\$ 0.0
ı	Purchased Services (300)	***	Depreciation	\$ 0.0
۱	Utilities	\$ 0.00	Losses (bad debt) Enterprise funds only	\$ 0.0
l	Telephone & communication	\$ 4,000.00	Capital Outlay (900) (expenditures budgeted to capital outlay MUST meet the local government's	
ı	Electricity and/or natural gas	\$ 10,000.00	capitalization policy.)	
ı	Repair & Maintenance	1,000,000		60
ı		\$ 0.00	Land	\$ 0.0
ı	Building	\$ 5,000.00	Building	\$ 0.0
ı	Vehicles	\$ 20,000.00	Improvement other than building	\$ 0.0
ı	Office equipment	\$ 0.00	Machinery & equipment (list below)	\$ 0.
ı	Publicity, subscriptions, dues	\$ 0.00	Training Building	\$ 20,000.
ı	Newspaper publications	\$ 0.00	Emergency Repairs and Savings Acct	\$ 25,000.
١	Subscriptions	\$ 750.00	S.	\$ 0.
١	Membership fees	\$ 400.00		
ı	Training	\$ 10,000.00	Miscellaneous (specify)	\$ 0.
١	Tuition/registration costs	\$ 0.00		\$ 0.
ı	Travel reimbursements	\$ 0.00	N <del></del>	\$ 0.
١	Other (specify)	\$ 0.00	· .	\$ 0.
ı	Professional services	\$ 0.00	·	\$ 0.
ı		9-1-00001111		
ı	Legal	\$ 0.00		
ı	Accounting & auditing	\$ 2,500.00		
	Other (specify)	\$ 0.00		
I	Equipment rental	\$ 0.00		
l			AL APPROPRIATIONS (EXPENDITURES):	
		event exceed the to	enditures for the period stated shall not in any tal budgeted appropriations, unless a budget dance with 7-6-4006, MCA has been passed.)	\$ 254,259.
1	Cash Reserve			\$ 0
ľ	Criteria - If fund is budgeted to receive tax revenu 1/3 of appropriations. The cash reserve amount ca			
	(= a reserve to meet expenditures made from the	그리고 있다면 가게 있다면 하는 사람들이 되었다. 그리고 하는 사람들이 되었다고 있다면 없었다.	POSSESSED OF THE PROPERTY OF T	
1	Total Requirements (Total Requirements MUST	T equal Total Resources	from page 1 9)	\$ 254,259

Budget for Fiscal Ye							
Fund Name: Eureka Fire Fund #: 7279	Service Area						
114 // 1	<del>-</del>						
GENERAL INFORMA	ATION REQUIRE	2					
BOARD:			NAME			DATE TERM EX	(PIRES
	Chairman	Shawn Vandeberg				4/30/2025	
	Vice-Chairman						
	Board member	Dave Lyons				4/30/2026	
	Board member	Tom Hall				4/30/2027	
	Board member Board member	Warren Powell				4/30/2027	
	Board member	-				9	
	Secretary	Ron Hvizdak				4/30/2025	
	Treasurer						
Prepared by (Print Prepared by (Signa				_			
Title: Secretary							
Date: 9/18/2024 District Mailing Add City/State/Zip code	iress: PO Box 623						
District Phone #: 40							
Email address of Di		t					
		<b>BELOW IS FOR INT</b>					
Associated and the second seco	SWINDS TO BUILD A STATE	D BY THE CLERK AN	ID RECORDE	<u>R</u>			
Lincoln County Adn	ninistrative Assis	stant					
'ed Mill Levy Inf			Last FY Vote	ed Mills will	he levied		
FY Voted Mil	lls 1st Levied	Number of Mills		(Sunset)	De levica		
Emergency Mill lev	v or other permi	ssive mills per 15-1	0-420(9)				
	missive Mill		1				
(i.e. emergency,		Number of Mills					
(i.e. emergency,	Judginent, etc.)	Number of Mills					
Current Vear Mill le	avy approved by	County Commission	ors:				
Current rear Pinnie	у арриотеа ву	County Commission	100 March 100 Ma	T-1-1	Ī		
Taxable Valuation	Value Per Mill	Number of Mills Authorized without a vote	Number of voted & permissive mills levied	Total number of mills levied	Total Autho	orized Tax Revenue	
					(should see	ee to page 1, # <u>6</u> )	
* * *					(Siloulu ayr	ee to page 1, # <u>0</u> )	
Special Notes:		ent Plans should be ap rom your operating bu		ur board an	d needs to b	e a	
-Li	Contact Court :	desiminaturativa A - 1-t 1	long!for D	· · ·			
stions??	Phone: (406) 2	dministrative Assistant 83-2319 Email: je	, Jennifer Brov nbrown@libby				