

LINCOLN COUNTY

STATE OF MONTANA

BRENT TESKE, COMMISSIONER
DISTRICT NO. 1, LIBBY

JIM HAMMONS, COMMISSIONER
DISTRICT NO. 2, TROY

JOSH LETCHER, COMMISSIONER
DISTRICT NO. 3, EUREKA

CORRINA L. BROWN
CLERK OF THE BOARD AND COUNTY RECORDER

September 12, 2024

Dear Eureka Area Dispatch,

I am pleased to inform you that the Lincoln County Board of Commissioners has officially approved the fiscal year 2024-2025 budget for Eureka Area Dispatch. The finalized budget numbers have been submitted to the Lincoln County Treasurer as required.

I sincerely appreciate your hard work and dedication throughout the budget process. Your efforts and attention to detail have been instrumental in ensuring the successful completion of this important task.

Thank you once again for your time and commitment. I look forward to continuing to work together in the upcoming fiscal year.

Sincerely,

Jennifer Brown
Lincoln County Administrative Assistant

Eureka Area Dispatch District	
<u>Budget</u>	<u>2024-25</u>
	<u>Approved</u>
Cash on Hand:	
Bank Account	\$40,000.00
Credit Union	\$90,000.00
Total Cash on Hand	\$130,000.00
Income:	
Donations	\$8,400.00
Forest Service Dispatch	\$1,200.00
Penalty & Interest	\$750.00
State 911	\$35,000.00
Interest	\$1,000.00
Miscellaneous	
County Taxes	\$397,678.00
Total Income	\$444,028.00
Total Available Funds	\$574,028.00
Expenses:	
Accounting	\$4,000.00
Advertising	\$2,000.00
Auditor	\$4,000.00
Bank fees/late fees	\$500.00
Capital Expenditures	\$37,730.00
Depreciation	\$7,100.00
Dues & memberships	\$1,000.00
E911:	
Maintenance & Repairs	\$20,000.00
Generator:	
Propane	\$750.00
Maintenance & Repairs-Lur	\$5,000.00
Telephone	\$14,400.00
Equipment Rental-CJN/Swift	
Insurance:	
Employee Medical	\$8,652.00
Liability	\$6,000.00
Workers Comp	\$500.00
Legal	\$3,000.00
Maintenance & Repairs	\$15,000.00
Motorola FLEX-LC Sheriff	\$10,000.00
Office Operations	\$5,000.00
Payroll Expenses	\$275,000.00
Postage	\$500.00
Supplies	\$7,000.00
Training:	
911 Registration	\$4,500.00
Travel:	
Meals	\$1,500.00
Mileage	\$1,500.00
Motels	\$1,500.00
Utilities:	
Telephone	\$7,896.00
Total Expenses	\$444,028.00
Net Income	\$0.00

August 29, ²⁴2025

Dear Eureka Dispatch

Subject: Urgent Request for Budget Submission – Past Due

I am writing to follow up on the previous request regarding the submission of your district's budget for fiscal year 2024-2025. As of August 27, 2024, the deadline for submitting the budget has passed, and I have yet to receive your district's documentation.

I understand that various challenges may arise during the budgeting process, but it is crucial that I receive your submission promptly to ensure compliance with district regulations and to proceed with necessary planning and allocation of resources.

Please submit the budget at your earliest convenience. If you are facing any difficulties or require assistance in completing the submission, do not hesitate to contact me. I am here to support you in this process and can provide any necessary guidance or clarification.

Thank you for your immediate attention to this matter. I look forward to your prompt response.

Sincerely,

Jennifer Brown

Lincoln County Administrative Assistant

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CORRINA L. BROWN
CLERK OF THE BOARD AND COUNTY RECORDER

August 9, 2024

Dear Eureka Dispatch,

Your valuations for fiscal year 2024/25 have been completed.

The total taxable value for the district is \$26,511,885, making the value per mill 1/1000 of that or \$26,512. Your budget is allowed **15** mills for a total of **\$397,678**.

I encourage you to carefully check my work to ensure your allotted valuations are accurate.

For your convenience, I have also enclosed a copy of your fund cash balance held by the county ending June 30, 2024.

Budget forms can be accessed via the Finance Page on our county website at www.lincolncountymt.us. I have also included a copy if your preference is to fill out the budget form by hand; please write legibly.

Please return your budget to me no later than **August 27, 2024**, so I can then finalize the countywide budget with the commissioners.

Please feel free to contact me if you have any questions or concerns.

Respectfully,

Jennifer Brown, Administrative Assistant
jenbrown@libby.org
406-283-2319



MONTANA
Form AB-72T
Rev. 6-24

2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Lincoln County

EUREKA DISPATCH

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	2,018,911,282
2. 2024 Total Taxable Value ²	\$	26,971,054
3. 2024 Taxable Value of Newly Taxable Property.....	\$	690,983
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	26,511,885
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-
6. 2024 Tax Loss from HB212.....	\$	(533)
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
RIVERSIDE TIF 13IT	807,097	347,928	459,169

Total Incremental Value \$ 459,169

Preparer Rachelle Adamson

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

08/05/24
16:06:28

LINCOLN COUNTY
Cash Report by Fund/Account
For the Accounting Period: 6/24

Page: 1 of 1
Report ID: L160

Funds 7397-7397

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
7397 EUREKA AREA DISPATCH						
101000 Cash - Operating	99,765.60	44,745.56	0.00	0.00	0.00	144,511.16
Totals	99,765.60	44,745.56	0.00	0.00	0.00	144,511.16

*** Transfers In and Transfers Out columns should match, with the following exceptions:
1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.
2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.