

August 7, 2020

Dear Eureka Dispatch District,

Your valuations for fiscal year ending June 2021 have been completed.

Your department is authorized 11 voted mills at a value of \$16,869.32 per mill for a total of **\$185,562.56**. I encourage you to carefully check my work to ensure your allotted valuations are accurate.

Budget forms can be accessed via the Finance page on our County website for use in managing your funds. Please fill it out and print a copy for yourself, and then send a copy to me electronically through email or by postal mail no later than August 22nd so I can then finalize the County-wide budget with the Commissioners.

I look forward to working with you to ensure a financially sound District and County. Please feel free to contact me if you have any questions or concerns  
Take care.

Respectfully,  
M. Patrick McFadden, Lincoln County Administrator

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512 California Ave  
Libby, MT 59923



## 2020 Certified Taxable Valuation Information

(15-10-202, MCA)

Lincoln County

EUREKA DISPATCH

11 mills voted 1998

Certified values are now available online at [property.mt.gov/cov](http://property.mt.gov/cov)

|   |    |               |
|---|----|---------------|
| 1. 2020 Total Market Value <sup>1</sup> .....   | \$ | 1,201,098,056 |
| 2. 2020 Total Taxable Value <sup>2</sup> .....  | \$ | 17,042,130    |
| 3. 2020 Taxable Value of Newly Taxable Property .....                                       | \$ | 579,087       |
| 4. 2020 Taxable Value less Incremental Taxable Value <sup>3</sup> .....                     | \$ | 16,869,324    |
| 5. 2020 Taxable Value of Net and Gross Proceeds <sup>4</sup><br>(Class 1 and Class 2) ..... | \$ | -             |

### 6. TIF Districts

| Tax Increment<br>District Name | Current Taxable<br>Value <sup>2</sup> | Base Taxable<br>Value | Incremental<br>Value |
|--------------------------------|---------------------------------------|-----------------------|----------------------|
| RIVERSIDE TIF 13IT             | 520,734                               | 347,928               | 172,806              |

Total Incremental Value \$ 172,806

Preparer Judith Hemphill

Date 8/3/2020

<sup>1</sup>Market value does not include class 1 and class 2 value

<sup>2</sup>Taxable value is calculated after abatements have been applied

<sup>3</sup>This value is the taxable value less total incremental value of all tax increment financing districts

<sup>4</sup>The taxable value of class 1 and class 2 is included in the taxable value totals

### For Information Purposes Only

2020 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

|   |    |        |
|---|----|--------|
| I. Value Included in "newly taxable" property         | \$ | -      |
| II. Total value exclusive of "newly taxable" property | \$ | 40,418 |

$$16,869,324 \times 11 = \$185,562.56$$

| <b>Eureka Area Dispatch District</b> |                 |
|--------------------------------------|-----------------|
| <b>Budget</b>                        | <b>2020-21</b>  |
|                                      | <b>Proposed</b> |
| Cash on Hand:                        |                 |
| Bank Account                         | \$40,000.00     |
| Credit Union                         | \$150,000.00    |
| Total Cash on Hand                   | \$190,000.00    |
| Income:                              |                 |
| Donations                            | \$5,200.00      |
| Forest Service Dispatch              | \$1,200.00      |
| Entitlement                          |                 |
| Penalty & Interest                   | \$500.00        |
| State 911                            | \$35,000.00     |
| Interest                             | \$1,500.00      |
| Miscellaneous                        |                 |
| County Taxes                         | \$185,562.52    |
| Total Income                         | \$228,962.52    |
| Total Available Funds                | \$418,962.52    |
| Expenses:                            |                 |
| Accounting                           | \$2,500.00      |
| Advertising                          | \$750.00        |
| Auditor                              | \$1,500.00      |
| Bank fees                            | \$100.00        |
| Capital Expenditures                 | \$83,121.52     |
| Depreciation                         | \$7,400.00      |
| E911:                                |                 |
| Maintenance & Repairs                | \$1,000.00      |
| Generator:                           |                 |
| Propane                              | \$500.00        |
| Maintenance & Repairs                | \$4,000.00      |
| Telephone                            | \$13,641.00     |
| Equipment Rental-CJN/Swift           | \$5,900.00      |
| Insurance:                           |                 |
| Employee Medical                     | \$22,000.00     |
| Liability                            | \$3,000.00      |
| Workers Comp                         | \$0.00          |
| Legal                                | \$1,000.00      |
| Maintenance & Repairs                | \$3,000.00      |
| Office Operations                    | \$4,000.00      |
| Payroll Expenses                     | \$250,000.00    |
| Postage                              | \$300.00        |
| Supplies                             | \$5,000.00      |
| Training:                            |                 |
| 911 Registration                     | \$1,500.00      |
| Travel:                              |                 |
| Meals                                | \$500.00        |
| Mileage                              | \$1,500.00      |
| Motels                               | \$750.00        |
| Utilities:                           |                 |
| Electricity                          | \$0.00          |
| Telephone                            | \$6,000.00      |
| Total Expenses                       | \$418,962.52    |
| Net Income                           | \$0.00          |