

**LINCOLN COUNTY**

**STATE OF MONTANA**

BRENT TESKE, COMMISSIONER  
DISTRICT NO. 1, LIBBY

JIM HAMMONS, COMMISSIONER  
DISTRICT NO. 2, TROY

JOSH LETCHER, COMMISSIONER  
DISTRICT NO. 3, EUREKA

CORRINA L. BROWN  
CLERK OF THE BOARD AND COUNTY RECORDER

August 9, 2023

Dear **Bull Lake Rural Fire**,

Your valuations for fiscal year 2023/24 have been completed.

Your budget is allowed **38** voted mills at a value of **1,909,924** per mill for a total of **\$72,577**.

I encourage you to carefully check my work to ensure your allotted valuations are accurate.

For your convenience, I have also enclosed a copy of your fund cash balance held by the county ending June 30, 2023.

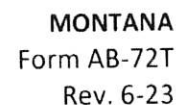
Budget forms can be accessed via the Finance Page on our county website at [www.lincolncountymt.us](http://www.lincolncountymt.us). I have also included a copy if your preference is to fill out the budget form by hand; please write legibly.

Please return your budget to me no later than August 25, 2023, so I can then finalize the countywide budget with the commissioners.

I look forward to working with you to ensure a financially sound district and county.  
Please feel free to contact me if you have any questions or concerns.

Respectfully,

Jennifer Brown, Administrative Assistant  
[jenbrown@libby.org](mailto:jenbrown@libby.org)  
406-283-2319



(15-10-202, MCA)

## Lincoln County

BULL LAKE RURAL FIRE

Certified values are now available online at [property.mt.gov/cov](http://property.mt.gov/cov)

1. 2023 Total Market Value <sup>1</sup> .....	\$	144,288,490
2. 2023 Total Taxable Value <sup>2</sup> .....	\$	1,909,924
3. 2023 Taxable Value of Newly Taxable Property.....	\$	75,711
4. 2023 Taxable Value less Incremental Taxable Value <sup>3</sup> .....	\$	1,909,924
5. 2023 Taxable Value of Net and Gross Proceeds <sup>4</sup> (Class 1 and Class 2).....	\$	-
6. TIF Districts		

Tax Increment District Name	Current Taxable Value <sup>2</sup>	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Rachelle Adamson

Date 8/2/2023

<sup>1</sup>Market value does not include class 1 and class 2 value

<sup>2</sup>Taxable value is calculated after abatements have been applied

<sup>3</sup>This value is the taxable value less total incremental value of all tax increment financing districts

<sup>4</sup>The taxable value of class 1 and class 2 is included in the taxable value totals

**For Information Purposes Only**

2023 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
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II. Total value exclusive of "newly taxable" property	\$ -
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### Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/07/2023, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/11/2023, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

08/10/23  
13:12:00

LINCOLN COUNTY  
Cash Report by Fund/Account  
For the Accounting Period: 6/23

Page: 1 of 1  
Report ID: L160

Fund 276-7276

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
7276 BULL LAKE FIRE DISTRICT						
101000 Cash - Operating	76,850.24	3,046.76	0.00	0.00	0.00	79,897.00
Totals	76,850.24	3,046.76	0.00	0.00	0.00	79,897.00

\*\*\* Transfers In and Transfers Out columns should match, with the following exceptions:

- 1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.
- 2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.



**Bull Lake  
Rural Fire District**  
PO Box 1032  
Troy, MT 59935



August 22, 2023

Jennifer Brown  
Administrative Assistant  
512 California Ave.  
Libby, MT 59923

Dear Ms Brown,

Enclosed is a copy of Bull Lake Rural Fire District fire budget for fiscal year 2023-2024.

As a fire district, your budget forms do not cover or apply to us for our annual budget. The form enclosed shows the budget categories that we need and use for the district.

If you have any questions, please feel free to give me a call.

Sincerely,

A handwritten signature in cursive script that reads "Gerald Wallace".

Gerald Wallace  
Trustee/Treasurer  
406 295-0401

Enclosures: 1

## BULL LAKE RURAL FIRE DISTRICT

## BUDGET FOR FISCAL YEAR

FISCAL YEAR:	2022-2023	2022-2023	2023-2024
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ESTIMATED EXPENDITURES:	FINAL	PROPOSED	FINAL
UTILITIES, PHONE, POWER, PROPANE	\$4,800.00	\$4,500.00	\$11,220.00
INSURANCE	\$23,250.00	\$23,250.00	\$28,750.00
LICENSE, DUES	\$450.00	\$450.00	\$730.00
POSTAGE, OFFICE EXPENSE	\$1,050.00	\$1,050.00	\$1,200.00
TRAINING EXPENSES - PERSONNEL	\$3,750.00	\$3,750.00	\$4,100.00
MAINTENANCE & REPAIR (APPARATUS)	\$30,050.00	\$30,050.00	\$32,300.00
MAINTENANCE & REPAIR (EQUIPMENT)	\$5,300.00	\$5,300.00	\$5,300.00
MAINTENANCE & REPAIR (BLDGS)	\$3,000.00	\$3,000.00	\$5,000.00
EQUIP & SUPPLIES – APPARATUS/PPE	\$11,500.00	\$11,500.00	\$10,675.00
FUEL – ALL APPARATUS	\$16,300.00	\$16,300.00	\$23,600.00
ELECTION EXPENSE	\$0.00	\$0.00	\$0.00
ACCOUNTING, BUSINESS SERVICES	\$2,950.00	\$2,750.00	\$2,950.00
PROMOTIONS, FUND RAISING	\$500.00	\$500.00	\$150.00
BUILDING FUND - RESERVES	\$109,401.00	\$57,738.00	\$70,499.00
CONFERENCE & SEMINAR EXPENSE	\$500.00	\$500.00	\$500.00
TAXES – IRS; MT	\$35,000.00	\$35,000.00	\$35,000.00
DEBT SERVICE EXPENSE	\$0.00	\$0.00	\$0.00
PAYROLL	\$32,035.00	\$116,703.00	\$120,500.00
<b>TOTAL</b>	<b>\$279,836.00</b>	<b>\$312,341.00</b>	<b>\$352,474.00</b>

## LESS:

CASH ON HAND	\$48,131.00	\$46,238.00	\$79,897.00
ANTICIPATED REVENUE: DONATIONS, Wildland Fire	\$150,000.00	\$100,000.00	\$200,000.00
Sub - TOTAL	\$198,131.00	\$146,238.00	\$279,897.00
<b>PROPERTY TAX - ESTIMATED</b>	<b>\$49,670.00</b>	<b>\$49,400.00</b>	<b>\$72,577.00</b>
<b>TOTAL</b>	<b>\$247,801.00</b>	<b>\$195,638.00</b>	<b>\$352,474.00</b>

MILLS REQUIRED TO FUND BALANCE: 38.00