

**May 7, 2025**

The Lincoln County Board of Commissioners met for a budget meeting on April 28, 2025, in the Lincoln County Courthouse, Libby, Montana. Present were Commissioner Teske, Commissioner Hammons, Commissioner Duram and Administrative Assistant Nikki Fox.

1:30 pm Superintendent of Schools Budget Meeting: Present was Suzy Rios

Suzy Rios presented the Superintendent of School's preliminary budget for Fiscal Year 2025-2026. Suzy Rios confirmed she had the current wages and insurance added to the budget. Commissioner Teske began by asking about the decrease in the supplies budget, which Suzy Rios confirmed. Suzy Rios stated that she also foresees a decrease in the travel budget. Commissioner Teske had questions about the rent budget with the new office, it was determined that it had not been added accurately and would change the bottom line total to \$91,655.00. Commissioner Teske and Commissioner Duram noted the wage increase, but also realized the health insurance increase had not been added to the budget. Commissioner Hammons requested information on what was paid out of the utilities budget, with Suzy Rios informing the commissioners that she only paid a cell phone bill. Commissioner Teske asked for clarity on the communications and transportation budget being only at \$300. Suzy Rios clarified that was correct and most of her budget was added to the travel category. Commissioner Teske noted there are not professional fee included in the budget, to which Suzy Rios confirmed. Commissioner Teske opened a discussion about the change in the budget total.

1:35 pm Adjourned

LINCOLN COUNTY BOARD OF COMMISSIONERS

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Brent Teske, Chairperson

ATTEST: \_\_\_\_\_  
Nikki Fox, Administrative Assistant