

April 30, 2025

The Lincoln County Board of Commissioners met for a budget meeting on April 28, 2025, in the Lincoln County Courthouse, Libby, Montana. Present were Commission Teske, Commissioner Hammons, Commissioner Duram and Administrative Assistant Nikki Fox.

9:45 am **Network Administrator:** Present was Solomon Alcain

Solomon Alcain presented the Network Administrator's preliminary budget for Fiscal Year 2025-2026. Solomon Alcain confirmed he had the current wages and insurance added to the budget. Commission Teske noted the most significant increase to the budget was due to the increase of wages and insurance. Solomon Alcain informed the Commissioner of the budget cuts he was able to make for the department, stating he brought the budget down to \$203,269 from \$250,787. Solomon Alcain indicated that the new contract with MACo will also help reduce the Network Administrator's budget. Solomon Alcain noted some of the changes he made to the department such as building the equipment necessary to operate within the County, and the skills he obtained were both contributions to a reduction of costs. Commissioner Teske ask Solomon Alcain to clarify which category licensing fees we pay. Solomon Alcain also addressed the significant increase in licensing fees. Solomon Alcain ended the meeting with a large 'thank you' to the Commissioning Board.

9:49 am **Adjourned**

LINCOLN COUNTY BOARD OF COMMISSIONERS

Brent Teske, Chairperson

ATTEST: _____
Nikki Fox, Administrative Assistant