

April 23, 2025

The Lincoln County Board of Commissioners met for a budget meeting on April 23, 2025, in the Lincoln County Courthouse, Libby, Montana. Present were Commission Teske, Commissioner Hammons, Commissioner Duram and Administrative Assistant Nikki Fox.

2:00 pm **Treasury Department Budget Meeting:** Present was Sedaris Carlberg

Sedaris Carlberg presented the Treasury Department's preliminary budget for Fiscal Year 2025-2026. Sedaris Carlberg noted she thought she might be able to decrease the communication budget. Sedaris Carlberg stated she was able to significantly reduce the supplies budget, as the state supplied computers for her department. Sedaris Carlberg indicated she was still waiting on the DIS invoice to see where the final budget actually came in. Discussion was had regarding the budget account breakout for the DIS bill, with Sedaris Carlberg being referred to the Finance Director for confirmation. Commissioner Duram questioned what funding the state was providing and if paper and toner was included in their funding. Commissioner Duram requested to see what costs have been added by the State program. Commissioner Hammons questioned if the supplies projected budget decrease was realistic, to which Sedaris Carlberg confirmed it was due to the state supplying her department with computers.

2:09 pm **Adjourned**

LINCOLN COUNTY BOARD OF COMMISSIONERS

Brent Teske, Chairman

ATTEST: _____
Nikki Fox, Administrative Assistant