The Lincoln County Board of Commissioners met for a budget meeting on April 23, 2025, in the Lincoln County Courthouse, Libby, Montana. Present were Commission Teske, Commissioner Hammons, Commissioner Duram and Administrative Assistant Nikki Fox.

## 1:30 pm Clerk and Recorder Budget Meeting: Present was Corrina Brown

Corrina Brown presented the Clerk and Recorder's preliminary budget for Fiscal Year 2025-2026. Corrina Brown noted that she is showing an increase of vital records budget, due to the paper costs that the state will no longer be funding. Commissioner Hammons had questions regarding the professional services budget increase, while Corrina Brown noted that it was due to an invoice that needed to be processed. Discussion was had about the large budget increase noting it is due to wages and insurance increases. Corrina Brown mentioned that she will soon have a vacant position and be looking for a new employee. Open discussion regarding the records preservation account and Commission Teske noted that it was not a budgeted account. Open discussion continued about the records preservation account, with Commission Teske asking about the electronic records account and how it was funded. Corrina Brown stated she would speak with the planning department about their allocation of funds. Commissioner Teske asked about the revenue generated, Corrina Brown stated she would provide it at a later time.

## 1:41 pm Election Department Budget Meeting: Present was Corrina Brown

Corrina Brown presented the Election Department's preliminary budget for Fiscal Year 2025-2026, but stated she did not have enough knowledge of the Election Department's budget to discuss, only presented what the computer produced. Commission Teske noted a \$19,000 budget increase from the previous year and acknowledged it appeared to be from the increase of wages and insurance. Corrina Brown deferred all questions to be answered during a meeting with the Elections Administrator upon her return.

## 1:49 pm Adjourned

## LINCOLN COUNTY BOARD OF COMMISSIONERS

Brent Teske, Chairman

ATTEST: \_\_\_

Nikki Fox, Administrative Assistant