

Lincoln County

Template Study Commission Budget

	Total Funds Levied or Appropriated		\$58,571
	FY 25 (11/24 - 6/25)	FY 26 (7/25 - 6/26)	
Election	\$ -	\$ 11,000.00	Assuming June 2026 Primary Election
Training Tuition/Registration Fees	\$ 3,375.00		In person and gold bundle
Travel	\$ 1,000.00	\$ 1,000.00	Mileage to in person training and to North LC meetings
Space rental	\$ -	\$ -	
Refreshments			
Printing	\$ 500.00	\$ 1,000.00	Approximately 7500 pages
Postage	\$ 3,000.00	\$ 3,000.00	flyers, survey, etc.
Materials & Supplies	\$ 1,000.00	\$ 1,000.00	Office supplies, printer toner, paper
Advertising	\$ 1,500.00	\$ 1,500.00	Approximately 4 ads ran in 4 papers (16 total)
Staff			
Consultants/Facilitation/Education	\$ 12,000.00	\$ 16,696.00	Hire a report writer (1090 hrs @ \$30/hour)
Other:	\$ 400.00	\$ 600.00	Email Addresses
Total Expenses	\$ 22,775.00	\$ 35,796.00	\$ 58,571.00

Approved by Study Commission on: January 15, 2025

Study Commission Chair (Print & Sign) Jennifer McWilly

Study Commission Clerk/Secretary (Print & Sign) Mike France 15 JAN 25

Submitted to governing body on: January 22, 2025