



LINCOLN COUNTY MONTANA

Resolution 2024-23

LEVIES FOR LINCOLN COUNTY FOR FISCAL YEAR 2024-2025

THE BOARD OF COUNTY COMMISSIONERS FOR LINCOLN COUNTY, MONTANA FINDS:

A RESOLUTION ADOPTING THE FINAL OPERATING BUDGET AND SETTING APPROPRIATION AUTHORITY FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

WHEREAS, Section 7-6-4030, MCA, provides that the governing body shall adopt the final budget by resolution. The resolution must:

- (a) Authorize appropriations to defray the expenses or liabilities for the fiscal year;
- (b) Establish legal spending limits at the level of detail in the resolution; and
- (c) Include any increase in property taxes, including an increase authorized under 15-10-420(1) and the amount by which property taxes will increase on homes valued at \$100,000, \$300,000 and \$600,000.

WHEREAS, Section 7-6-4020 requires that a preliminary annual operating budget must be prepared for the local government; and

WHEREAS, Section 7-6-4021 requires that the governing body shall cause a notice of public hearing on the preliminary or amended budget to be published, and

WHEREAS, Section 7-6-4024, provides that the governing body must hold a public hearing in accordance with the notice given pursuant to 7-6-4021; and

WHEREAS, The Board of County Commissioners held a public hearing on August 28th where residents of the County were allowed to express their concerns about the proposed budget; and

WHEREAS, The Board of County Commissioners has reviewed the proposed budget, received the estimated ending cash balances for all county funds, made changes to the budget as deemed necessary following the public hearing(s) and from input by elected officials and department heads, and computed the estimated taxes, fees and assessments needed to fund the fiscal year 2025 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lincoln County that:

The final budget after any amendments to the preliminary budget and after considering any public comment is adopted.

This resolution authorizes:

- (a) Appropriations to defray the expenses or liabilities for the fiscal year.

312048 BOOK: PF PERM/FILES PAGE: 15234 Pages: 3
 STATE OF MONTANA LINCOLN COUNTY
 RECORDED: 09/04/2024 11:37 KOI: RESOLUTION
 CORRINA BROWN CLERK AND RECORDER
 FEE: \$0.00 BY: *Deleisha Starkson deputy*
 FOR: LINCOLN COUNTY BOARD OF COMMISSIONERS 512 CALIFORNIA AVE,

312361 BOOK: PF PERM/FILES PAGE: 15246 Pages: 4
 STATE OF MONTANA LINCOLN COUNTY
 RECORDED: 09/25/2024 11:33 KOI: RESOLUTION
 CORRINA BROWN CLERK AND RECORDER
 FEE: \$0.00 BY: *Deleisha Starkson deputy*
 FOR: LINCOLN COUNTY BOARD OF COMMISSIONERS 512 CALIFORNIA AVE,





LINCOLN COUNTY MONTANA

- (b) It sets the legal spending limits at the county fund level. Fund level detail is stated in the formal budget document and established in the County's accounting system.
- (c) An increase(decrease) in property taxes due to (15-10-420 calculation), permissive and/or voted levies of \$100.01 \$300.02 and \$600.05, respectively for a home valued at \$100,000, \$300,000 and \$600,000 is included in this fiscal year budget.

The effective date of this resolution is July 1, 2024, even if the resolution is adopted after that date.

END OF RESOLUTION

Approved as to Form:



 Marcia Boris, County Attorney

Date presented to the Board 9-4-2024 Approved Disapproved () Amended ()

Adopted this 4th day of September 2024.

LINCOLN COUNTY BOARD OF COMMISSIONERS



 Josh Letcher, Chair
 Brent Teske,

ATTEST:



 Corrina Brown, Clerk of the Board

8/27/2024
 ASSESSED TAXABLE VALUATION 2024 \$59,040
 LESS TAX INCREMENT DIST. VALUATION \$469
 1 MILL YIELDS \$58,571

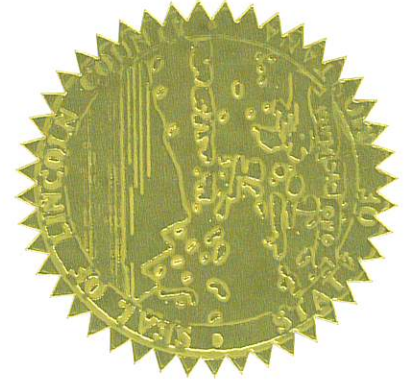
FISCAL YEAR 2024-2025 TAX LEVY REQUIREMENT SCHEDULE
 8/27/2024

FUND NO.	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000	GENERAL FUND	\$ 4,992,812.00	\$ 50,500.00	\$ 300,000.00	\$ 5,343,312.00	\$ 2,954,243.00	\$ 641,311.00	\$ 952,709.00	\$ 589,834.00	\$ 5,138,097.00	\$ 205,215.00	\$ 5,343,312.00	3.504	
2140	NOXIOUS WEEDS	\$ 96,456.00			\$ 96,456.00				\$ 23,346.00	\$ 23,346.00	\$ 73,110.00	\$ 96,456.00	1.248	
2160	FAIR	\$ 126,736.00			\$ 126,736.00	\$ 23,835.00		\$ 33,600.00		\$ 57,435.00	\$ 69,301.00	\$ 126,736.00	1.183	
2170	AIRPORT	\$ 130,472.00			\$ 130,472.00	\$ 73,573.00		\$ 30,000.00		\$ 103,573.00	\$ 26,899.00	\$ 130,472.00	0.459	
2180	CLERK OF COURT	\$ 385,284.00		\$ 100,000.00	\$ 485,284.00	\$ 97,620.00		\$ 19,000.00	\$ 54,926.00	\$ 171,546.00	\$ 313,738.00	\$ 485,284.00	5.357	
2210	LIBBY PARK	\$ 111,771.00			\$ 111,771.00	\$ 40,180.00				\$ 40,180.00	\$ 71,591.00	\$ 111,771.00	1.222	
2212	TROY PARK	\$ 15,000.00			\$ 15,000.00	\$ 5,799.00		\$ 750.00		\$ 6,549.00	\$ 8,451.00	\$ 15,000.00	0.144	
2213	EUREKA PARK	\$ 15,000.00			\$ 15,000.00						\$ 15,000.00	\$ 15,000.00	0.256	
2220	LIBRARY	\$ 525,772.00		\$ 50,000.00	\$ 575,772.00	\$ 37,703.00		\$ 17,500.00	\$ 81,872.00	\$ 137,075.00	\$ 438,697.00	\$ 575,772.00	4.000	3.49
2250	AMBULANCE	\$ 261,812.37			\$ 261,812.37						\$ 261,812.37	\$ 261,812.37	2.347	4.47
2250	PLANNING	\$ 232,468.00			\$ 232,468.00	\$ 20,321.91		\$ 28,000.00	\$ 46,692.00	\$ 95,013.91	\$ 137,454.09	\$ 232,468.00	2.347	
2272	PUBLIC HEALTH	\$ 120,676.00			\$ 120,676.00	\$ 176.00		\$ 1,600.00	\$ 29,182.00	\$ 30,958.00	\$ 89,718.00	\$ 120,676.00	1.532	
2280	SENIOR CITIZENS	\$ 146,427.50			\$ 146,427.50						\$ 146,427.50	\$ 146,427.50	0.000	2.50
2281	SR. CITIZENS TRANSP.	\$ 58,571.00			\$ 58,571.00						\$ 58,571.00	\$ 58,571.00	0.000	1.00
2290	EXTENSION SERVICE	\$ 21,999.00			\$ 21,999.00	\$ 5,757.00				\$ 5,757.00	\$ 16,242.00	\$ 21,999.00	0.277	
2300	PUBLIC SAFETY	\$ 5,134,021.00	\$ 212,638.00	\$ 300,000.00	\$ 5,646,659.00	\$ 169,313.00		\$ 1,433,675.00	\$ 628,952.00	\$ 2,231,940.00	\$ 3,414,719.00	\$ 5,646,659.00	58.301	
2382	SEARCH AND RESCUE	\$ 58,571.00			\$ 58,571.00						\$ 58,571.00	\$ 58,571.00	0.000	1.00
	TOTAL	\$ 12,433,848.88	\$ 263,138.00	\$ 750,000.00	\$ 13,446,986.88	\$ 3,428,520.91	\$ 641,311.00	\$ 2,516,834.00	\$ 1,454,804.00	\$ 8,041,469.91	\$ 5,405,516.97	\$ 13,446,986.88	79.830	12.46
2260	Disaster Emergency													
2372	PERMISSIVE INSUR. LEVY	\$ 1,454,903.66			\$ 1,454,903.66						\$ 1,454,903.66	\$ 1,454,903.66		
2371	SRS										\$ 58,571	\$ 58,571		1.00
2390	LGR	\$ 13,888,752.54	\$ 263,138.00	\$ 750,000.00	\$ 14,901,890.54	\$ 3,428,520.91	\$ 641,311.00	\$ 2,516,834.00	\$ 1,454,804.00	\$ 8,041,469.91	\$ 6,860,420.63	\$ 14,901,890.54		13.46

TOTAL COUNTY MILLS ALLOWED	79.83
VOTED MILLS	13.46
TOTAL PERMISSIVE INSURANCE LEVY ALLOWED	24.84
TOTAL PERMISSIVE SRS	0.00
TOTAL MILLS ALLOWABLE FOR FY 24-25	118.13

Final Budget for FY 25

Mills Left 0.00



STATE OF MONTANA S.S.
 County of Lincoln
 I hereby certify that the instrument to which this certificate is affixed is a true and correct copy of the original on file in my office. Witness my hand and seal of Lincoln County
 this 4th day of Sept. 20 24
 CORRINA BROWN, Clerk & Recorder
 by Adelisha Storkson Deputy
 \$ 0

AMENDED for SRS
FY 2024-25 Tax Levy Requirement Schedule
Adopted by County Commission 9/25/2024

8/27/2024
 ASSESSED TAXABLE VALUATION 2024 \$59,040
 LESS TAX INCREMENT DIST. VALUATION \$469
 1 MILL YIELDS \$58,571

FISCAL YEAR 2024-2025 TAX LEVY REQUIREMENT SCHEDULE
 8/27/2024

FUND NO.	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000	GENERAL FUND	\$ 4,992,812.00	\$ 50,500.00	\$ 300,000.00	\$ 5,343,312.00	\$ 2,954,243.00	\$641,311.00	\$ 952,709.00	\$ 589,854.00	\$ 5,138,097.00	\$ 205,215.00	\$ 5,343,312.00	3.504	
2140	NOXIOUS WEEDS	\$ 96,456.00			\$ 96,456.00				\$ 23,346.00	\$ 23,346.00	\$ 73,110.00	\$ 96,456.00	1.248	
2160	FAIR	\$ 126,735.00			\$ 126,735.00	\$ 23,835.00		\$ 33,600.00		\$ 57,435.00	\$ 69,301.00	\$ 126,735.00	1.183	
2170	AIRPORT	\$ 130,472.00			\$ 130,472.00	\$ 73,573.00		\$ 30,000.00		\$ 103,573.00	\$ 26,889.00	\$ 130,472.00	0.459	
2180	CLERK OF COURT	\$ 385,284.00	\$ 100,000.00		\$ 485,284.00	\$ 97,620.00		\$ 18,000.00	\$ 54,926.00	\$ 171,546.00	\$ 313,738.00	\$ 485,284.00	5.357	
2210	LIBBY PARK	\$ 111,771.00			\$ 111,771.00	\$ 40,180.00				\$ 40,180.00	\$ 71,591.00	\$ 111,771.00	1.222	
2212	TROY PARK	\$ 15,000.00			\$ 15,000.00	\$ 5,799.00		\$ 750.00		\$ 6,549.00	\$ 8,451.00	\$ 15,000.00	0.144	
2213	EUREKA PARK	\$ 15,000.00			\$ 15,000.00					\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	0.256	
2220	LIBRARY	\$ 525,772.00		\$ 50,000.00	\$ 575,772.00	\$ 37,703.00		\$ 17,500.00	\$ 81,872.00	\$ 137,075.00	\$ 436,697.00	\$ 575,772.00	4.000	3.49
2230	AMBULANCE	\$ 261,812.37			\$ 261,812.37			\$ 28,000.00	\$ 46,692.00	\$ 95,013.91	\$ 261,812.37	\$ 261,812.37	2.347	4.47
2272	PUBLIC HEALTH	\$ 232,468.00			\$ 232,468.00	\$ 176.00		\$ 1,600.00	\$ 29,182.00	\$ 30,958.00	\$ 89,718.00	\$ 232,468.00	1.532	
2280	SENIOR CITIZENS	\$ 146,427.50			\$ 146,427.50					\$ 146,427.50	\$ 58,571.00	\$ 146,427.50	0.000	2.50
2281	SR. CITIZENS TRANSP.	\$ 58,571.00			\$ 58,571.00	\$ 5,757.00				\$ 5,757.00	\$ 16,242.00	\$ 58,571.00	0.000	1.00
2290	EXTENSION SERVICE	\$ 21,999.00			\$ 21,999.00					\$ 21,999.00	\$ 3,414,719.00	\$ 21,999.00	0.277	
2300	PUBLIC SAFETY	\$ 5,134,021.00	\$ 212,638.00	\$ 300,000.00	\$ 5,646,659.00	\$ 169,313.00		\$ 1,433,675.00	\$ 628,952.00	\$ 2,231,940.00	\$ 3,414,719.00	\$ 5,646,659.00	58.301	
2382	SEARCH AND RESCUE	\$ 58,571.00			\$ 58,571.00					\$ 58,571.00	\$ 58,571.00	\$ 58,571.00	0.000	1.00
	TOTAL	\$ 12,433,848.88	\$ 263,138.00	\$ 750,000.00	\$ 13,446,986.88	\$ 3,428,520.91	\$ 641,311.00	\$ 2,516,834.00	\$ 1,454,804.00	\$ 8,041,469.91	\$ 5,405,516.97	\$ 13,446,986.88	79.838	12.46
2260	Disaster Emergency										\$ 1,454,903.66	\$ 1,454,903.66	24.84	
2372	PERMISSIVE INSUR. LEVY										\$ 78,486.00	\$ 78,486.00	1.34	
2371	SRS										\$ 58,571.00	\$ 58,571.00	1.00	
2390	LGR										\$ 6,938,906.63	\$ 6,938,906.63	14,980.376	64
	GRAND TOTAL	\$ 13,967,238.64	\$ 263,138.00	\$ 750,000.00	\$ 14,980,376.64	\$ 3,428,520.91	\$ 641,311.00	\$ 2,516,834.00	\$ 1,454,804.00	\$ 8,041,469.91	\$ 6,938,906.63	\$ 14,980,376.64	79.838	13.46

TOTAL COUNTY MILLS ALLOWED	79.83
TOTAL PERMISSIVE INSURANCE LEVY ALLOWED	13.46
TOTAL PERMISSIVE SRS	24.84
TOTAL MILLS ALLOWABLE FOR FY 24-25	1.34
TOTAL MILLS LEVIED	119.47

Final Budget for FY 25

Mills Left 0.00



STATE OF MONTANA S.S.
 County of Lincoln

I hereby certify that the instrument to which this certificate is affixed is a true and correct copy of the original on file in my office. Witness my hand and seal of Lincoln County

this 25 day of Sept. 2024
 CORRINA BROWN, Clerk & Recorder
 by Orletha Starkson
 \$ 0 Deputy