

ASSESSED
 TAXABLE VALUATION 2023-2024
 LESS TAX INCREMENT DIST. VALUATION
 1 MILL YIELDS

9/6/2023
 \$60,159
 \$463
 \$59,696

FISCAL YEAR 2023-2024 TAX LEVY REQUIREMENT SCHEDULE

FUND NO.	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000	GENERAL FUND	\$ 4,834,633.00		\$ 200,000.00	\$ 5,034,633.00	\$ 1,579,726.00	\$699,986.00	\$ 2,528,434.00		\$ 4,808,146.00	\$ 226,487.00	\$ 5,034,633.00	3.794	
2140	NOXIOUS WEEDS	\$ 88,702.00			\$ 88,702.00			\$ 23,112.00		\$ 23,112.00	\$ 65,590.00	\$ 88,702.00	1.099	
2160	FAIR	\$ 120,016.00			\$ 120,016.00	\$ 8,415.00		\$ 24,610.00		\$ 33,025.00	\$ 86,991.00	\$ 120,016.00	1.457	
2170	AIRPORT	\$ 119,868.00			\$ 119,868.00	\$ 15,688.00		\$ 7,300.00		\$ 22,988.00	\$ 96,880.00	\$ 119,868.00	1.623	
2180	DISTRICT COURT	\$ 389,070.00		\$ 50,000.00	\$ 439,070.00	\$ 37,900.00		\$ 61,631.00		\$ 99,531.00	\$ 339,539.00	\$ 439,070.00	5.688	
2210	LIBBY PARK	\$ 117,296.00			\$ 117,296.00	\$ 13,322.00		\$ 11,756.00		\$ 25,078.00	\$ 92,218.00	\$ 117,296.00	1.545	
2212	TROY PARK	\$ 15,000.00			\$ 15,000.00			\$ 750.00		\$ 750.00	\$ 14,250.00	\$ 15,000.00	0.239	
2213	EUREKA PARK	\$ 15,000.00			\$ 15,000.00	\$ -				\$ -	\$ 15,000.00	\$ 15,000.00	0.251	
2220	LIBRARY	\$ 490,021.00		\$ 50,000.00	\$ 540,021.00	\$ 17,709.00		\$ 80,726.00		\$ 98,435.00	\$ 441,586.00	\$ 540,021.00	3.907	3.49
2230	AMBULANCE	\$ 298,480.00			\$ 298,480.00					\$ -	\$ 298,480.00	\$ 298,480.00		5.00
2250	PLANNING	\$ 125,995.00			\$ 125,995.00			\$ 45,112.00		\$ 45,112.00	\$ 80,883.00	\$ 125,995.00	1.355	
2272	PUBLIC HEALTH	\$ 120,151.00		\$ -	\$ 120,151.00			\$ 40,512.00		\$ 40,512.00	\$ 79,639.00	\$ 120,151.00	1.334	
2280	SENIOR CITIZENS	\$ 149,240.00			\$ 149,240.00					\$ -	\$ 149,240.00	\$ 149,240.00	0.000	2.50
2281	SR. CITIZENS TRANSP.	\$ 59,696.00			\$ 59,696.00					\$ -	\$ 59,696.00	\$ 59,696.00	0.000	1.00
2290	EXTENSION SERVICE	\$ 23,999.00			\$ 23,999.00	\$ 3,729.00				\$ 3,729.00	\$ 20,270.00	\$ 23,999.00	0.340	
2300	PUBLIC SAFETY	\$ 5,143,724.00	\$ 247,213.00	\$ 200,000.00	\$ 5,590,937.00	\$ 1,330,343.00		\$ 1,189,328.00		\$ 2,519,671.00	\$ 3,071,266.00	\$ 5,590,937.00	51.448	
2382	SEARCH AND RESCUE	\$ 59,696.00			\$ 59,696.00					\$ -	\$ 59,696.00	\$ 59,696.00	0.000	1.00
	TOTAL	\$ 12,170,587.00	\$ 247,213.00	\$ 500,000.00	\$ 12,917,800.00	\$ 3,006,832.00	\$ 699,986.00	\$ 4,013,271.00	\$ -	\$ 7,720,089.00	\$ 5,197,711.00	\$ 12,917,800.00	74.080	12.99
2260	Disaster Emergency				\$ -									
2372	PERMISSIVE INSUR. LEVY	\$ 1,342,248.00			\$ 1,342,248.00						\$ 1,342,248.00	\$ 1,342,248.00	22.48	
2371	SRS	\$ 81,902.91			\$ 81,902.91						\$ 81,902.00	\$ 81,902.00	1.37	
	GRAND TOTAL	\$ 13,594,737.91	\$ 247,213.00	\$ 500,000.00	\$ 14,341,950.00	\$ 3,006,832.00	\$ 699,986.00	\$ 4,013,271.00	\$ -	\$ 7,720,089.00	\$ 6,621,861.00	\$ 14,341,950.00		

TOTAL COUNTY MILLS ALLOWED
 VOTED MILLS
 TOTAL PERMISSIVE INSURANCE LEVY ALLOWED
 TOTAL PERMISSIVE SRS
 TOTAL MILLS ALLOWABLE FOR FY 23-24
 TOTAL MILLS LEVIED

74.08
12.99
22.48
1.37
110.93

Final Budget for FY 24

Mills Left 0.00



STATE OF MONTANA S.S.
 County of Lincoln

I hereby certify that the instrument to which this certificate is affixed is a true and correct copy of the original on file in my office. Witness my hand and seal of Lincoln County

this 06 day of Sept. 20 23
 CORRINA BROWN, Clerk & Recorder
 by Deleisha Storkow
 \$ 0 Deputy