

9/1/2021

ASSESSED  
TAXABLE VALUATION 2021-2022  
LESS TAX INCREMENT DIST. VALUATION  
1 MILL YIELDS

\$41,606  
\$255,297  
\$41,351.00

FISCAL YEAR 2021-2022 TAX LEVY REQUIREMENT SCHEDULE

FUND NO.	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000	GENERAL FUND	\$ 4,219,627.00		\$ 170,000.00	\$ 4,389,627.00	\$ 236,787.00		\$ 3,787,222.00		\$ 4,024,009.00	\$ 365,618.00	\$ 4,389,627.00	8.842	
2140	NOXIOUS WEEDS	\$ 65,547.00			\$ 65,547.00	\$ 504.00		\$ 5,960.00		\$ 6,464.00	\$ 59,083.00	\$ 65,547.00	1.429	
2160	FAIR	\$ 74,496.00			\$ 74,496.00			\$ 10,000.00	\$ -	\$ 10,000.00	\$ 64,496.00	\$ 74,496.00	1.560	
2170	AIRPORT	\$ 107,611.00		\$ 1,000.00	\$ 108,611.00	\$ 50,202.00		\$ 22,000.00		\$ 72,202.00	\$ 36,409.00	\$ 108,611.00	0.880	
2180	DISTRICT COURT	\$ 329,945.00		\$ 16,000.00	\$ 345,945.00	\$ 43,972.00		\$ 86,445.00		\$ 130,417.00	\$ 215,528.00	\$ 345,945.00	5.212	
2210	LIBBY PARK	\$ 105,499.00			\$ 105,499.00	\$ -		\$ 600.00		\$ 600.00	\$ 104,899.00	\$ 105,499.00	2.537	
2212	TROY PARK	\$ 15,000.00			\$ 15,000.00	\$ 2,380.00		\$ 750.00		\$ 3,130.00	\$ 11,870.00	\$ 15,000.00	0.287	
2213	EUREKA PARK	\$ 15,000.00			\$ 15,000.00	\$ 694.00				\$ 694.00	\$ 14,306.00	\$ 15,000.00	0.346	
2220	LIBRARY	\$ 410,648.00		\$ 12,000.00	\$ 422,648.00	\$ 25,512.00		\$ 22,461.00		\$ 47,973.00	\$ 374,675.00	\$ 422,648.00	5.571	3.49
2230	AMBULANCE	\$ 231,979.11		\$ 151,567.00	\$ 383,546.11	\$ 151,567.00				\$ 151,567.00	\$ 231,979.11	\$ 383,546.11		5.61
2250	PLANNING	\$ 54,285.00			\$ 54,285.00	\$ 15,589.00		\$ 34,269.00		\$ 49,858.00	\$ 4,427.00	\$ 54,285.00	0.107	
2272	COUNTY BD. OF HEALTH	\$ 118,195.00		\$ 6,000.00	\$ 124,195.00	\$ 22,901.00		\$ 33,786.00		\$ 56,887.00	\$ 67,508.00	\$ 124,195.00	1.633	
2280	SENIOR CITIZENS	\$ 103,377.50			\$ 103,377.50	\$ -		\$ -	\$ -	\$ -	\$ 103,377.50	\$ 103,377.50	0.000	2.50
2281	SR. CITIZENS TRANSP.	\$ 41,351.00			\$ 41,351.00	\$ -		\$ -	\$ -	\$ -	\$ 41,351.00	\$ 41,351.00	0.000	1.00
2290	EXTENSION SERVICE	\$ 23,400.00			\$ 23,400.00	\$ 730.00		\$ -	\$ -	\$ 730.00	\$ 22,670.00	\$ 23,400.00	0.548	
2300	PUBLIC SAFETY	\$ 4,945,338.00		\$ 181,000.00	\$ 5,126,338.00	\$ 1,304,642.00		\$ 1,015,510.00	\$ -	\$ 2,320,152.00	\$ 2,806,186.00	\$ 5,126,338.00	67.863	
2382	SEARCH AND RESCUE	\$ 41,351.00			\$ 41,351.00	\$ -		\$ -	\$ -	\$ -	\$ 41,351.00	\$ 41,351.00	0.000	1.00
					\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	0.000	
2260	Disaster Emergency				\$ -	\$ -				\$ -	\$ -	\$ -		
2372	PERMISSIVE INSUR. LEVY	\$ 1,027,229.00			\$ 1,027,229.00	\$ -				\$ -	\$ -	\$ -	24.84	
2371	SRS	\$ 70,099.00			\$ 70,099.00	\$ -				\$ -	\$ -	\$ -	1.70	
								\$ -		\$ -	\$ -	\$ -	0.00	

Final Budget for FY 22

TOTAL COUNTY MILLS ALLOWED  
VOTED MILLS  
TOTAL PERMISSIVE INSURANCE LEVY ALLOWED  
TOTAL PERMISSIVE SRS  
TOTAL MILLS ALLOWABLE FOF 21-22  
TOTAL MILLS LEVIED

97.87
13.60
24.84
1.70

Mills Left 1.06

\$ 43,662.36



STATE OF MONTANA S.S.  
County of Lincoln  
I hereby certify that the instrument to which this certificate is affixed is a true and correct copy of the original on file in my office. Witness my hand and seal of Lincoln County  
this 8<sup>th</sup> day of Sept 20 21  
ROBIN A. BENSON, Clerk & Recorder  
by Michelle Boyd  
Deputy