



LINCOLN COUNTY MONTANA

Resolution 2023-31

LEVIES FOR LINCOLN COUNTY FOR FISCAL YEAR 2023-2024

THE BOARD OF COUNTY COMMISSIONERS FOR LINCOLN COUNTY, MONTANA FINDS:

A RESOLUTION ADOPTING THE FINAL OPERATING BUDGET AND SETTING APPROPRIATION AUTHORITY FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024

WHEREAS, Section 7-6-4030, MCA, provides that the governing body shall adopt the final budget by resolution. The resolution must:

- (a) Authorize appropriations to defray the expenses or liabilities for the fiscal year;
(b) Establish legal spending limits at the level of detail in the resolution; and
(c) Include any increase in property taxes, including an increase authorized under 15-10-420(1) and the amount by which property taxes will increase on homes valued at \$100,000, \$300,000 and \$600,000.

WHEREAS, Section 7-6-4020 requires that a preliminary annual operating budget must be prepared for the local government; and

WHEREAS, Section 7-6-4021 requires that the governing body shall cause a notice of public hearing on the preliminary or amended budget to be published, and

WHEREAS, Section 7-6-4024, provides that the governing body must hold a public hearing in accordance with the notice given pursuant to 7-6-4021; and

WHEREAS, The Board of County Commissioners held a public hearing on August 30th where residents of the County were allowed to express their concerns about the proposed budget; and

WHEREAS, The Board of County Commissioners has reviewed the proposed budget, received the estimated ending cash balances for all county funds, made changes to the budget as deemed necessary following the public hearing(s) and from input by elected officials and department heads, and computed the estimated taxes, fees and assessments needed to fund the fiscal year 2024 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lincoln County that:

The final budget after any amendments to the preliminary budget and after considering any public comment is adopted.

This resolution authorizes:

- (a) Appropriations to defray the expenses or liabilities for the fiscal year.

307405 BOOK: PF PERM/FILES PAGE: 15047 Pages: 3

STATE OF MONTANA LINCOLN COUNTY

RECORDED: 09/06/2023 1:09 KOI: RESOLUTION

CORRINA BROWN CLERK AND RECORDER

FEE: \$0.00 BY: Michelle Byrd Deputy

FOR: LINCOLN COUNTY BOARD OF COMMISSIONERS 512 CALIFORNIA AVE,



LINCOLN COUNTY MONTANA

- (b) It sets the legal spending limits at the county fund level. Fund level detail is stated in the formal budget document and established in the County's accounting system.
- (c) An increase(decrease) in property taxes due to (15-10-420 calculation), permissive and/or voted levies of \$100.01 \$300.02 and \$600.05, respectively for a home valued at \$100,000, \$300,000 and \$600,000 is included in this fiscal year budget.

The effective date of this resolution is July 1, 2023, even if the resolution is adopted after that date.

END OF RESOLUTION

Approved as to Form:

Marcia Boris, County Attorney

Date presented to the Board 9/6/2023 Approved Disapproved () Amended ()

Adopted this 6th day of September 2023.

LINCOLN COUNTY BOARD OF COMMISSIONERS

Josh Letcher, Chair

ATTEST:

Corrina Brown, Clerk of the Board

ASSESSED
 TAXABLE VALUATION 2023-2024
 LESS TAX INCREMENT DIST. VALUATION
 1 MILL YIELDS

9/6/2023
 \$60,159
 \$463
 \$59,696

FISCAL YEAR 2023-2024 TAX LEVY REQUIREMENT SCHEDULE

FUND NO.	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000	GENERAL FUND	\$ 4,834,633.00		\$ 200,000.00	\$ 5,034,633.00	\$ 1,579,726.00	\$699,986.00	\$ 2,528,434.00		\$ 4,808,146.00	\$ 226,487.00	\$ 5,034,633.00	3.794	
2140	NOXIOUS WEEDS	\$ 88,702.00			\$ 88,702.00			\$ 23,112.00		\$ 23,112.00	\$ 65,590.00	\$ 88,702.00	1.099	
2160	FAIR	\$ 120,016.00			\$ 120,016.00	\$ 8,415.00		\$ 24,610.00		\$ 33,025.00	\$ 86,991.00	\$ 120,016.00	1.457	
2170	AIRPORT	\$ 119,868.00			\$ 119,868.00	\$ 15,688.00		\$ 7,300.00		\$ 22,988.00	\$ 96,880.00	\$ 119,868.00	1.623	
2180	DISTRICT COURT	\$ 389,070.00		\$ 50,000.00	\$ 439,070.00	\$ 37,900.00		\$ 61,631.00		\$ 99,531.00	\$ 339,539.00	\$ 439,070.00	5.688	
2210	LIBBY PARK	\$ 117,296.00			\$ 117,296.00	\$ 13,322.00		\$ 11,756.00		\$ 25,078.00	\$ 92,218.00	\$ 117,296.00	1.545	
2212	TROY PARK	\$ 15,000.00			\$ 15,000.00			\$ 750.00		\$ 750.00	\$ 14,250.00	\$ 15,000.00	0.239	
2213	EUREKA PARK	\$ 15,000.00			\$ 15,000.00	\$ -				\$ -	\$ 15,000.00	\$ 15,000.00	0.251	
2220	LIBRARY	\$ 490,021.00		\$ 50,000.00	\$ 540,021.00	\$ 17,709.00		\$ 80,726.00		\$ 98,435.00	\$ 441,586.00	\$ 540,021.00	3.907	3.49
2230	AMBULANCE	\$ 298,480.00			\$ 298,480.00					\$ -	\$ 298,480.00	\$ 298,480.00		5.00
2250	PLANNING	\$ 125,995.00			\$ 125,995.00			\$ 45,112.00		\$ 45,112.00	\$ 80,883.00	\$ 125,995.00	1.355	
2272	PUBLIC HEALTH	\$ 120,151.00		\$ -	\$ 120,151.00			\$ 40,512.00		\$ 40,512.00	\$ 79,639.00	\$ 120,151.00	1.334	
2280	SENIOR CITIZENS	\$ 149,240.00			\$ 149,240.00					\$ -	\$ 149,240.00	\$ 149,240.00	0.000	2.50
2281	SR. CITIZENS TRANSP.	\$ 59,696.00			\$ 59,696.00					\$ -	\$ 59,696.00	\$ 59,696.00	0.000	1.00
2290	EXTENSION SERVICE	\$ 23,999.00			\$ 23,999.00	\$ 3,729.00				\$ 3,729.00	\$ 20,270.00	\$ 23,999.00	0.340	
2300	PUBLIC SAFETY	\$ 5,143,724.00	\$ 247,213.00	\$ 200,000.00	\$ 5,590,937.00	\$ 1,330,343.00		\$ 1,189,328.00		\$ 2,519,671.00	\$ 3,071,266.00	\$ 5,590,937.00	51.448	
2382	SEARCH AND RESCUE	\$ 59,696.00			\$ 59,696.00					\$ -	\$ 59,696.00	\$ 59,696.00	0.000	1.00
	TOTAL	\$ 12,170,587.00	\$ 247,213.00	\$ 500,000.00	\$ 12,917,800.00	\$ 3,006,832.00	\$ 699,986.00	\$ 4,013,271.00	\$ -	\$ 7,720,089.00	\$ 5,197,711.00	\$ 12,917,800.00	74.080	12.99
2260	Disaster Emergency				\$ -									
2372	PERMISSIVE INSUR. LEVY	\$ 1,342,248.00			\$ 1,342,248.00						\$ 1,342,248.00	\$ 1,342,248.00	22.48	
2371	SRS	\$ 81,902.91			\$ 81,902.91						\$ 81,902.00	\$ 81,902.00	1.37	
	GRAND TOTAL	\$ 13,594,737.91	\$ 247,213.00	\$ 500,000.00	\$ 14,341,950.00	\$ 3,006,832.00	\$ 699,986.00	\$ 4,013,271.00	\$ -	\$ 7,720,089.00	\$ 6,621,861.00	\$ 14,341,950.00		

TOTAL COUNTY MILLS ALLOWED
 VOTED MILLS
 TOTAL PERMISSIVE INSURANCE LEVY ALLOWED
 TOTAL PERMISSIVE SRS
 TOTAL MILLS ALLOWABLE FOR FY 23-24
 TOTAL MILLS LEVIED

74.08
12.99
22.48
1.37
110.93

Final Budget for FY 24

Mills Left 0.00



STATE OF MONTANA S.S.
 County of Lincoln

I hereby certify that the instrument to which this certificate is affixed is a true and correct copy of the original on file in my office. Witness my hand and seal of Lincoln County

this 06 day of Sept. 20 23
 CORRINA BROWN, Clerk & Recorder
 by Deleisha Storkow
 \$ 0 Deputy