

June 7, 2023
Department Budget Meetings

The Lincoln County Board of Commissioners met for Department Budget Meetings on June 7, 2023, in the Lincoln County Courthouse, Libby, Montana. Present were Commissioner Josh Letcher, and Commissioner Jim Hammons. Commissioner Brent Teske was absent. Also attending were DJ Welch District #2 Road Supervisor, Bruce Phillips and Kerry Findley.

Meetings allow for teleconferencing and ZOOM availability.

1:30 P.M. **Department Budget Meeting:** District #2 Road Supervisor, DJ Welch presented the 23-24 budget. He said he will need to purchase another dump truck next year. He explained how he has budget for doing this using the money from the maintenance contract with the State of Montana. He said the truck would cost around \$250,000. He is expecting more revenue for his budget from work he has done for the Forest Service. He is still under budget for the year.

2:00 P.M. **Department Budget Meeting:** Victim Witness Advocacy Director, Kathleen Sheffield presented her budget for the 23-24 budget year. Her budget was lower than the year before. There were some discrepancies in the wage's employee contributions and EMBS. She talked about how the state at this point does not pay into her budget. She said that this could possibly change in the future.

2:30 P.M. **Department Budget Meeting:** Alyssa Ramirez, Library Director, and Barb Hvizvak presented the 23-24 Lincoln County Library budget. Alyssa said she pretty much just followed what they had last year. She took \$500 out of a fund to put into the Library Depreciation Fund. Her biggest change to the budget was in personal. This was the main reason for the increases to her budget. Alyssa had her budget on a spreadsheet. Commissioner Letcher asked her if she could present her budget on Black MTN so we could see the previous years and the current up to date percentages.

2:52 P.M. **Adjourned.**

LINCOLN COUNTY BOARD OF COMMISSIONERS

Josh Letcher, Chairman

ATTEST: _____
Jim Hammons, Commissioner