



LINCOLN COUNTY MONTANA

Resolution 2022-22

LEVIES FOR LINCOLN COUNTY FOR FISCAL YEAR 2022-2023

THE BOARD OF COUNTY COMMISSIONERS FOR LINCOLN COUNTY, MONTANA FINDS:

1. Notice is hereby given that the Lincoln County Budget for FY 2022/2023 has been prepared, and
2. The Board of Commissioners did meet to conduct a preliminary public hearing on August 31, 2022, for the purpose of hearing comments regarding the budget requirements, answer any questions, and to explain reasons for the proposal, and
3. All Departments of Lincoln County have submitted budgets to the Board of County Commissioners, and
4. The Board of County Commissioners has reviewed each budget and has determined the mill levy necessary for operating each department, and

THE BOARD RESOLVES:

That in a meeting September 3, 2022, that the levies for the operation of Lincoln County for the Fiscal Year 2022/2023 will be as per attached Levy Requirement Schedule, and

THE BOARD FURTHER RESOLVES:

That the Lincoln County Clerk and Recorder forward a copy of said Resolution to the Lincoln County Treasurer and the Department of Revenue, State of Montana.

THE BOARD FURTHER RESOLVES:

1. If a provision of this resolution conflicts with a provision of a previously adopted resolution, this resolution will prevail.
2. This resolution and its various sections, clauses and paragraphs are severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid, the remainder of the resolution will not be affected.



LINCOLN COUNTY MONTANA

3. This resolution will be effective immediately upon adoption, in accordance with § 7-5-123, MCA.
4. This Board directs that this resolution be entered into the minutes and signed by the Chair of the Board in accordance with § 7-5-121, MCA.

END OF RESOLUTION

Approved as to Form:

Marcia Boris
Marcia Boris, County Attorney

Date presented to the Board Sept 7 2022 Approved (X) Disapproved () Amended ()

Adopted this 7th day of September 2022.

LINCOLN COUNTY BOARD OF COMMISSIONERS

Jerry Bennett
Jerry Bennett, Chair

ATTEST:

Robin A. Benson
Robin A. Benson, Clerk of the Board

ASSESSED
TAXABLE VALUATION 2022-2023
LESS TAX INCREMENT DIST. VALUATION
1 MILL YIELDS

9/7/2022

\$42,397
\$250
\$42,146.00

FISCAL YEAR 2022-2023 TAX LEVY REQUIREMENT SCHEDULE

													Insurance SRS		
FUND NO.	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS	
1000	GENERAL FUND	\$ 4,342,669.00	\$ 51,000.00	\$ 326,930.00	\$ 4,720,599.00	\$ 1,386,149.00	\$671,527.00	\$ 1,704,969.00	\$ 511,850.00	\$ 4,274,495.00	\$ 446,104.00	\$ 4,720,599.00	10.585		
2140	NOXIOUS WEEDS	\$ 84,664.00			\$ 84,664.00				\$ 21,818.00	\$ 21,818.00	\$ 62,846.00	\$ 84,664.00	1.491		
2160	FAIR	\$ 88,748.00			\$ 88,748.00	\$ 11,585.00		\$ 15,400.00	\$ -	\$ 26,985.00	\$ 61,763.00	\$ 88,748.00	1.465		
2170	AIRPORT	\$ 138,837.00		\$ 10,000.00	\$ 148,837.00	\$ 26,190.00		\$ 83,927.00		\$ 110,117.00	\$ 38,720.00	\$ 148,837.00	0.919		
2180	DISTRICT COURT	\$ 322,067.00		\$ 10,000.00	\$ 332,067.00	\$ 53,436.00		\$ 11,080.00	\$ 21,818.00	\$ 86,334.00	\$ 245,733.00	\$ 332,067.00	5.831		
2210	LIBBY PARK	\$ 101,841.00			\$ 101,841.00	\$ 31,330.00		\$ 200.00	\$ 7,714.00	\$ 39,244.00	\$ 62,597.00	\$ 101,841.00	1.485		
2212	TROY PARK	\$ 15,000.00			\$ 15,000.00	\$ 9,533.00		\$ 750.00		\$ 10,283.00	\$ 4,717.00	\$ 15,000.00	0.112		
2213	EUREKA PARK	\$ 15,000.00			\$ 15,000.00	\$ 5,567.00				\$ 5,567.00	\$ 9,433.00	\$ 15,000.00	0.224		
2220	LIBRARY	\$ 431,782.00			\$ 431,782.00	\$ -		\$ 2,500.00	\$ 45,003.00	\$ 47,503.00	\$ 384,279.00	\$ 431,782.00	5.628	3.49	
2230	AMBULANCE	\$ 236,439.06			\$ 236,439.06					\$ -	\$ 236,439.06	\$ 236,439.06		5.61	
2250	PLANNING	\$ 44,510.00			\$ 44,510.00	\$ 6,092.00		\$ -	\$ 21,818.00	\$ 27,910.00	\$ 16,600.00	\$ 44,510.00	0.394		
2272	COUNTY BD. OF HEALTH	\$ 122,545.00		\$ -	\$ 122,545.00	\$ 12,485.00		\$ 13,100.00	\$ 26,363.00	\$ 51,948.00	\$ 70,597.00	\$ 122,545.00	1.675		
2280	SENIOR CITIZENS	\$ 105,365.00			\$ 105,365.00				\$ -	\$ -	\$ 105,365.00	\$ 105,365.00	0.000	2.50	
2281	SR. CITIZENS TRANSP.	\$ 42,146.00			\$ 42,146.00				\$ -	\$ -	\$ 42,146.00	\$ 42,146.00	0.000	1.00	
2290	EXTENSION SERVICE	\$ 23,999.00			\$ 23,999.00	\$ 1,367.00				\$ 1,367.00	\$ 22,632.00	\$ 23,999.00	0.537		
2300	PUBLIC SAFETY	\$ 4,849,868.00	\$ 240,614.00	\$ 200,000.00	\$ 5,290,482.00	\$ 257,611.00		\$ 1,451,690.00	\$ 683,023.00	\$ 2,392,324.00	\$ 2,898,158.00	\$ 5,290,482.00	68.765		
2382	SEARCH AND RESCUE	\$ 42,146.00			\$ 42,146.00				\$ -	\$ -	\$ 42,146.00	\$ 42,146.00	0.000	1.00	
					\$ -						\$ -	\$ -	0.000		
	TOTAL	\$ 11,007,626.06	\$ 291,614.00	\$ 546,930.00	\$ 11,846,170.06	\$ 1,801,345.00	\$ 671,527.00	\$ 3,283,616.00	\$ 1,339,407.00	\$ 7,095,895.00	\$ 4,750,275.06	\$ 11,846,170.06	99.110	13.60	
2260	Disaster Emergency				\$ -	\$ 65,100.00				\$ -	\$ -				
2372	PERMISSIVE INSUR. LEVY	\$ 1,247,584.00				\$ -				\$ -			29.60		
2371	SRS	\$ 91,321.00											2.17		
	SUB TOTAL	\$ 1,338,905.00	\$ 291,614.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			130.88		
								\$ -		\$ -	\$ -		0.00		
	GRAND TOTAL	\$ 12,346,531.06	\$ 291,614.00	\$ 546,930.00	\$ 11,846,170.06	\$ 1,801,345.00	\$ 671,527.00	\$ 3,283,616.00	\$ 1,339,407.00	\$ 7,095,895.00	\$ 4,750,275.06	\$ 11,846,170.06		144.48	

TOTAL COUNTY MILLS ALLOWED
VOTED MILLS
TOTAL PERMISSIVE INSURANCE LEVY ALLOWED
TOTAL PERMISSIVE SRS
TOTAL MILLS ALLOWABLE FOR FY 22-23
TOTAL MILLS LEVIED

99.11
13.60
29.60
1.70
144.01

Final Budget for FY 23

Mills Left 0.00

\$ -



STATE OF MONTANA S.S.
County of Lincoln
I hereby certify that the instrument to which this
certificate is affixed is a true and correct copy of the
original on file in my office. Witness my hand and seal
of Lincoln County
this 7th day of Sept 20 22.
ROBIN A. BENSON, Clerk & Recorder
by Deputy
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