Lincoln County Finance Department

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08/03/2018

Troy Dispatch Board,

Your valuations for fiscal year 2018/2019 have been completed. The value of a mill this year is \$6,622 and you are allowed 29 mills. Your budget amount for this year \$192,038. I have included a budget form for you, or you can use the autofill form on the Lincoln County website, under the Finance Department, and then click on **Special District Budget (Online Fillable Form)**. Make sure to print your budget before you send it to me or you will lose your work. If you have any questions concerning your budget, please don't hesitate to call.

Thanks,

Darren Coldwell



2018 Certified Taxable Valuation Information

(15-10-202, MCA) Lincoln County TROY DISPATCH

Certified values are now available online at property.mt.gov/cov					
1. 2015 Total Market Valu	ie ¹		\$ 490.	523,040	
2. 2015 Total Taxable Value	. \$ 6,	622,103			
3. 2018 Taxable Value of I	\$	33,039			
4. 2018 Taxable Value less	· ·	622,103			
5. 2011 Taxable Value of I		,			
	ss 2)		\$	-	
6. TIF Districts					
Tax Increment	Current Taxable	Base Taxable	Increment	tal	
District Name	Value ²	Value	Value		
Preparer DAWN CORDONE Date 8/1/2018 1 Market value does not include class 1 and class 2 value 2 Taxable value is calculated after abatements have been applied 3 This value is the taxable value less total incremental value of all tax increment financing districts 4 The taxable value of class 1 and class 2 is included in the taxable value totals					
2018 taxable value of cent	For Information I trally assessed property having		an or more which	has	
	ownership in compliance with		in or more, which	11145	
I. Value included in "newly	\$	_			
II. Total value exclusive of	"newly taxable" property		\$	8 <u>2</u>	

Name of local government: Troy area dispatch	
Budget for Fiscal Year: 2018/19	
Fund Name: Trov Dispatch	
Fund # .7399	0 - 3all - 3a

	CASH AVAILABLE, REVENUES, & OTHER FINANCING SOURCES				
		AMOUNT			
1	Cash Balance in County fund as of June 30th	97,353			
2	Cash Balance all accounts held outside the County as of June 30th				
3	Monies not yet deposited for all accounts				
4	Outstanding warrants (checks) as of June 30th				
<u>5</u>	Capital Improvement Fund	07252			
<u>6</u>	<u>Cash Available as of July 1st</u> (6 = (1 + 2+3+5) - 4)	97353			
	Revenues	AMOUNT			
<u>z</u>	Tax Revenue	192,038			
8	NON-TAX REVENUES & OTHER FINANCING SOURCES				
	Special Assessments				
	License & Permits				
	Intergovernmental Federal grants (specify below)				
	911	24.000			
	other	13.000			
		13.000			
	State grants (specify below)				
	State shared revenues (specify below) State entitlement				
	Charges for Services				
	Miscellaneous				
	Contribution & donations Sale of junk or salvage (non capital items)				
	Other (specify)				
	Investment earnings				
	Other Financing Sources				
	Transfers in from other <u>funds</u> (<u>do not use</u> to budget cash transfers between bank				
	accounts) Proceeds from long term debt				
	Proceeds from sale of capital assets				
9	TOTAL TAX/ NON-TAX REVENUES & OTHER FI NANCI NG SOURCES:	229038			
10	Total Resources (Total Resources MUST equal Total Requirements from page 2, 11) (10 = 6 + 9)	326391			
	Markova sa na programa a markova sa markova na programa na program				

	APPROPRIATIONS AND CASH RESERVE					
11		AMOUNT	Expenditures	AMOUNT		
	Personal Services (100)		Fixed Charges (500)			
1	Salaries/Wages	159,000	Insurance on trucks, buildings, etc.	3 900		
ı	Workers compensation		Bank/Investment charges			
1	Employer contributions	21.000	Cooperative contracts/agreements	26.000		
1	Other (specify)	21.500	Clothing allowance			
1	Supplies (200)		Election costs			
ı	Office supplies	4.000	Other (specify)			
	Equipment (non-capital)		Debt Service (600)			
ı	Operating supplies		Principal payments	-		
1	Chemicals		Interest payments			
l	Gas & oil-vehicles		Other (specify) Grants, Contributions and			
1			Indemnities (700)			
	Equipment (non-capital)		Donations			
1	Other (specify)	CTM9000000000000000000000000000000000000				
ı	Building supplies (repair & maintenance)		Other (specify) Other (800)			
1	ballotting depphes (repair a maintenance)					
			Transfers to other funds			
	Others (2000)		(do not use to budget cash transfers	24.000		
	Other (specify)		between bank accounts)	24.000		
	Purchased Services (300)		Depreciation			
	Utilities		Losses (bad debt) Enterprise funds only			
	Telephone & communication					
			MUST meet the local government's			
	Electricity and/or natural gas	1 200	capitalization policy.)			
	Repair & Maintenance		Land			
	Building		Building			
	Vehicles		Improvement other than building			
	Office equipment		Machinery & equipment (list below)			
	Publicity, subscriptions, dues		nsan	59.791		
	Newspaper publications			33.731		
	Subscriptions					
	Membership fees					
	Training	3.500	Capital Improvement Plan	-		
	Tuition/registration costs					
	Travel reimbursements					
	Other (specify)					
	Professional services	2.500				
	Legal	<u> </u>				
	Accounting & auditing	-	_			
	Other (specify)					
	Equipment rental			. 1		
		Tr	OTAL APPROPRIATIONS (EXPENDITURES):			
			expenditures for the period stated shall not in any			
		event exceed the	total budgeted appropriations, unless a budget	226201		
			cordance with 7-6-4006, MCA has been passed.)	326391		
	Cash Reserve					
		aug in the fiend were	\$h- h. d1-d			
	1/3 of appropriations. The cash reserve amount	cannot be a pogative	the budgeted cash reserve amount cannot exceed			
12	(= a reserve to meet expenditures made from the	ne fund during the mo	nths of July to November of the next fiscal year)	0		
	The state of the s	Janu danny me mo	ining or only to November of the next fiscal year)			
	T-1-1-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-					
13	Total Requirements (Total Requirements MUS	ST equal Total Resource	ces from page 1, 10)	326391		
끄	(<u>13</u> = <u>11</u> + <u>12</u>)					
14	If Total Requirements = Total Expenditure	e this column show	ild auto calculato to a zava balance	0		
==1		e, this column shou	nu auto calculate to a zero palance.			

Name of local government oy area dispatch Budget for fiscal Yearon 18/19 Fund Name Trov Dispatch Fund #:7399

This space is reserved for any additional comments or explanations.

Please list any additional non-tax revenues or accounts not reflected in the operating budget or CIP and/or not held in the county account with an explanation of purpose.

Name of financial institution:	Amount:
Name of financial institution:	Amount:
Explanation of account:	
Name of financial institution:	Amount:
Explanation of account:	
	1

Name of local gove	ernment: Troy are	a dispatch					
Budget for Fiscal \	eriillent: 110y are (ear: 2018/19	a dispateri					
Fund Name: Trov [Dispatch						
'nd #: 7399							
GENERAL I NFORM	IATI ON REQUIRED						
BOARD:			NAME	***************************************		DATE TER	RM EXPIRES
	Chairman	Clinton Tavlor/	countv			06/30/202	20
	Vice-Chairman	In man a na 10/m mal / m					
	Board member Board member	lames Ward/ co Roger Gilligan/				06/30/202 06/30/201	
	Board member	Dennis Dupuis				06/30/201	
	Board member	Vacant				06/30/202	21
	Board member						
	Secretary Treasurer				NAMES OF THE PARTY		
Prepared by (Signa Title: <u>Chairman</u> Date: <u>08/15/2018</u>	Name): Clinton Tature): dress: no box 823						
City/ State/ Zip cod	le: <u>Trov MT 59935</u>						
District Phone #:4							
Email address of D	istrict:						
		BELOW IS FOR INT D BY THE Finance			chame afficación a anticeanis		
Darren Coldwell Lincoln County Adı Loted Mill Levy I ni							
FY Voted Mi	ills 1st Levied	Number of Mills	Last FY Vote	ed Mills will (Sunset)	be levied		

Emergency Mill lev	ry or other permiss	sive mills per 15-1	0-420(9)			•	
	rmissive Mill						
	judgment, etc.)	Number of Mills					
Current Year Mill le	evy approved by Co	ounty Commission	iers:				,
			Number of	Total			
_		Number of Mills	voted &	number			
Taxable Valuation	Value Per Mill	Authorized	permissive	of mills	Total Auth	orized Tax Revenue	
		without a vote	mills levied	levied			
							4
]
* * *					(should agi	ree to page 1, <u>7</u>)	
Special Notes:	Capital Improvemen	t Plans should be ap	proved by you	ır board.			
				eSigned via Seam	NensDocs.com		
uestions??	Contact County Adm 283-2345	ninistrator Darren Co	ldwell C	Clinton Key: 977ad7180dd1603	Caylor	,	

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