

Lincoln County Finance Department

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08/03/2018

Troy Dispatch Board,

Your valuations for fiscal year 2018/2019 have been completed. The value of a mill this year is \$6,622 and you are allowed 29 mills. Your budget amount for this year \$192,038. I have included a budget form for you, or you can use the autofill form on the Lincoln County website, under the Finance Department, and then click on **Special District Budget (Online Fillable Form)**. Make sure to print your budget before you send it to me or you will lose your work. If you have any questions concerning your budget, please don't hesitate to call.

Thanks,

Darren Coldwell



2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Lincoln County

TROY DISPATCH

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value ¹	\$	490,523,040
2. 2018 Total Taxable Value ²	\$	6,622,103
3. 2018 Taxable Value of Newly Taxable Property.....	\$	33,039
4. 2018 Taxable Value less Incremental Taxable Value ³	\$	6,622,103
5. 2018 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-
6. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer DAWN CORDONE

Date 8/1/2018

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Name of local government: Troy area dispatch
 Budget for Fiscal Year: 2018/19
 Fund Name: Trov Dispatch
 Fund #: 7399

CASH AVAILABLE, REVENUES, & OTHER FINANCING SOURCES	
	AMOUNT
<u>1</u> Cash Balance in County fund as of June 30th	97,353
<u>2</u> Cash Balance all accounts held outside the County as of June 30th	
<u>3</u> Monies not yet deposited for all accounts	
<u>4</u> Outstanding warrants (checks) as of June 30th	
<u>5</u> Capital Improvement Fund	
	97353
<u>6</u> Cash Available as of July 1st (6 = (1 + 2 + 3 + 5) - 4)	
Revenues	AMOUNT
<u>7</u> Tax Revenue	192,038
<u>8</u> NON-TAX REVENUES & OTHER FINANCING SOURCES	
Special Assessments	
License & Permits	
Intergovernmental	
Federal grants (specify below)	
911	24.000
other	13.000
State grants (specify below)	
State shared revenues (specify below)	
State entitlement	
Charges for Services	
Miscellaneous	
Contribution & donations	
Sale of junk or salvage (non capital items)	
Other (specify)	
Investment earnings	
Other Financing Sources	
Transfers in from other funds (do not use to budget cash transfers between bank accounts)	
Proceeds from long term debt	
Proceeds from sale of capital assets	
<u>9</u> TOTAL TAX/ NON-TAX REVENUES & OTHER FINANCING SOURCES:	229038
<u>10</u> Total Resources (Total Resources <u>MUST</u> equal Total Requirements from page 2, <u>11</u>) (10 = 6 + 9)	326391

Fund #: 7399

Name of local government: Troy area dispatch
 Budget for fiscal Year: 2018/19
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This space is reserved for any additional comments or explanations.

Please list any additional non-tax revenues or accounts not reflected in the operating budget or CIP and/or not held in the county account with an explanation of purpose.

Name of financial institution: _____ Amount: _____
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Name of financial institution: _____	Amount: _____
Explanation of account:	

Name of financial institution: _____ Amount: _____

Explanation of account:

Name of local government: Troy area dispatch
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GENERAL INFORMATION REQUIRED

BOARD:

	NAME	DATE TERM EXPIRES
Chairman	Clinton Taylor/ countv	06/30/2020
Vice-Chairman		
Board member	James Ward/ countv	06/30/2021
Board member	Roger Gilligan/ countv	06/30/2019
Board member	Dennis Dupuis/ citv	06/30/2019
Board member	Vacant	06/30/2021
Board member		
Secretary		
Treasurer		

Prepared by (Print Name): Clinton Taylor
 Prepared by (Signature):
 Title: Chairman
 Date: 08/15/2018
 District Mailing Address: po box 823
 City/ State/ Zip code: Trov MT 59935
 District Phone #: 406 295-4111
 Email address of District:

INFORMATION BELOW IS FOR INTERNAL USE
TO BE COMPLETED BY THE Finance Department

Darren Coldwell
 Lincoln County Administrator

Voted Mill Levy Information

FY Voted Mills 1st Levied	Number of Mills	Last FY Voted Mills will be levied (Sunset)

Emergency Mill levy or other permissive mills per 15-10-420(9)

Type of Permissive Mill (i.e. emergency, judgment, etc.)	Number of Mills

Current Year Mill levy approved by County Commissioners:

Taxable Valuation	Value Per Mill	Number of Mills Authorized without a vote	Number of voted & permissive mills levied	Total number of mills levied	Total Authorized Tax Revenue

(should agree to page 1, Z)

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Special Notes: Capital Improvement Plans should be approved by your board.

Questions??

Contact County Administrator Darren Coldwell
 283-2345
dcoldwell@libby.org

eSigned via SeamlessDocs.com
 Clinton Taylor
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