

2018 Certified Taxable Valuation Information

(15-10-202, MCA)

Lincoln County

LINCOLN COUNTY RURAL FIRE

| C | ertified values are now available | online at property.mt.gov/cov | |
|--|--|---------------------------------|--------------------|
| 1. 2018 Total Market Valu | e ¹ | | \$ 410,528,625 |
| 2. 2018 Total Taxable Valu | ле ² | | 5,480,433 |
| 3. 2018 Taxable Value of I | Newly Taxable Property | | \$ 42,661 |
| | s Incremental Taxable Value ³ | | 5,470,657 |
| 5. 2018 Taxable Value of I | | | |
| (Class 1 and Cla 6. TIF Districts | ss 2) | | - |
| Tax Increment | Current Taxable | Base Taxable | Incremental |
| District Name | Value ² | Value | Value |
| KOOT BUS TEDD | 50,017 | 157,299 | 9,776 ^ |
| Preparer DAWN CORDO ¹ Market value does not in ² Taxable value is calculate ³ This value is the taxable value | clude class 1 and class 2 value d after abatements have beer alue less total incremental va 1 and class 2 is included in th | Total Incremental Value | /1/2018 |
| 2018 taxable value of centransferred to a different | For Information trally assessed property having ownership in compliance with | g a market value of \$1 million | or more, which has |
| I. Value included in "newli II. Total value exclusive of | | | - |

Determination of Tax Revenue and Mill Levy Limitations

Section 15-10-420, MCA Lincoln County Rural fire District #1 Fund 7250

FYE June 30, 2019 Lincoln County Rural fire District #1 Fund 7250

| Reference Line | | amounts in | (If comp ente | o-Calculation pleting manually ir amounts as instructed) |
|------------------------------------|---|-----------------|------------------|---|
| (1) | Enter Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> (from Prior Year's form Line 17) | | | |
| (2) | Add: Current year inflation adjustment @ 0.82% | \$ 252,647 | \$ | 252,647 |
| (3) | Subtract: Ad valorem tax revenue <u>ACTUALLY assessed in the prior year</u> for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20)- (enter as negative) | | \$ | 2,072 |
| (4) = (1) + (2) + (3) | Adjusted ad valorem tax revenue | | \$ | 254,719 |
| | ENTERING TAXABLE VALUES | | Ψ | 204,119 |
| (5) | Enter 'Total Taxable Value' - from Department of Revenue Certified Taxable Valuation Information form, line # 2 | \$ E 490 422 | ¢ | 5 400 400 |
| (6) | Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue Certified Taxable Valuation Information form, line # 6 (enter as negative) | \$ 5,480,433 | \$ | 5,480.433 (9.776) |
| (7) = $(5) + (6)$ | Taxable value per mill (after adjustment for removal of TIF per mill incremental district value) | | | |
| (8) | Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified Taxable Valuation Information form, line # 3 (enter as negative) | \$ (42,661) | \$ | 5,470.657 |
| (9) | Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue Certified Taxable Valuation Information form, line # 5 (enter as negative) | | \$ | (42.001) |
| (10) = (7) + (8) + (9) | Adjusted Taxable value per mill | | \$ | 5,427.996 |
| (11) =(4) / (10) | CURRENT YEAR calculated mill levy | | | 46.93 |
| (12) = (7) x (11) | CURRENT YEAR calculated ad valorem tax revenue | | \$ | 256,738 |
| | CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT | | | |
| (13) | Enter total number of carry forward mills from prior year (from Prior Year's form Line 22) | 9.79 | | 9.79 |
| (14) =(11) + (13) | Total current year authorized mill levy, including Prior Years' carry forward mills | | | 56.72 |
| (15) =(7) × (14) | Total current year authorized ad valorem tax revenue assessment | | \$ | 310,296 |
| | CURRENT YEAR ACTUALLY LEVIED/ASSESSED | | | |
| (16) | Enter number of mills actually levied in current year (Number should equal total <u>non-voted</u> mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document. <u>Do Not</u> include voted or permissve mills imposed in the current year.) | 46.00 | | 46.00 |
| (17) =(7) x (16) | Total ad valorem tax revenue actually assessed in current year | | \$ | 251,650 |
| | RECAPITULATION OF ACTUAL: | | | 201,000 |
| (18) '= (10) x (16) | Ad valorem tax revenue actually assessed | | \$ | 249,688 |
| (19) | Ad valorem tax revenue actually assessed for newly taxable property | | \$ | 1,962 |
| (20) | Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds) | | \$ | - |
| (21) -(18) + (19) + (20) | Total ad valorem tax revenue actually assessed in current year | | \$ | 251,650 |
| (22) =(14) - (16) | Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.) | | | 10.72 |

Name of local government:Lincoln CountyRural Fire Dist. #1
Budget for Fiscal Year:7/1/18 6/30/19
Fund Name:Lincoln County Rural Fire Dist. #1 Operating
Fund #:7250

| | CASH AVAILABLE, REVE | ENUES, & OTHER FINANCING SOURCES |
|---|---|----------------------------------|
| | | AMOUNT |
| | Cash Balance in County fund as of June 30th | 373742 |
| | Cash Balance all accounts held outside the County as of June 30th | 0 |
| - | Monies not yet deposited for all accounts | o |
| | Outstanding warrants (checks) as of June 30th | 0 |
| | Capital Improvement Fund | |
| | Cash Available as of July 1st (6 = (1 + 2+3+5) - 4) | 373742 |
| | | |
| | Revenues | AMOUNT |
| | Tax Revenue | 251650 |
| | NON-TAX REVENUES & OTHER FINANCING SOURCES | |
| | Special Assessments | |
| | License & Permits | |
| | Intergovernmental Federal grants (specify below) | |
| | | |
| | _ | |
| | | |
| | State grants (specify below) | |
| | State grants (specify below) | |
| | | |
| | | |
| | State shared revenues (specify below) State entitlement | |
| | | |
| | <u>Charges for Services</u> City of Libby, Wages | 44 ()()() |
| | | |
| | | |
| | Miscellaneous | |
| | Contribution & donations | |
| | Sale of junk or salvage (non capital items) Other (specify) | |
| | Investment earnings | |
| | Other Financing Sources | |
| | Transfers in from other funds (do not use to budget cash transfers between bank accounts) | |
| | Proceeds from long term debt | |
| | Proceeds from sale of capital assets | |
| | TOTAL TAX/ NON-TAX REVENUES & OTHER FI NANCI NG SOURCES: | 295650 |
| | | |
|) | Total Resources (Total Resources \underline{MUST} equal Total Requirements from page 2, $\underline{11}$) ($\underline{10} = 6 + 9$) | 669392 |

Name of local government: Lincoln CountyRural Fire Dist. #1
Budget for Fiscal Year: 7/1/18 6/30/19
Fund Name: Lincoln County Rural Fire Dist. #1 Operating
Fund #: 7250

| Personal Services (100) Salarises/Wages 190,000 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, buildings, etc. 30 0 0 0 Insurance on trucks, etc. 30 0 0 0 0 Insurance on trucks, etc. 30 0 0 0 0 Insurance on trucks, etc. 30 0 | | APPROPRIATIONS A | ND CASH RESERVE | |
|--|---|-------------------------------|--|---|
| Salarias/Wages Workinsr compensation Employer contributions Other (specify) Supplies 1200 Office supplies Chemicals | | AMOUNT | Expenditures | AMOUNT |
| Morkers compensation Employer contributions Cither (specity) Supplies (200) Cities supplies Equipment (non-capital) Operating supplies Case & di-vehicles Gas & di-vehicles Ga | | | Fixed Charges (500) | 30,000 |
| Employer contributions Other (specify) Supplies (200) Office aupplies Equipment (non-capital) Operating supplies Chemicals Gas & oil-vehicles Chemicals Gas & oil-vehicles Chemicals Gas & oil-vehicles Chemicals Chemic | Salaries/Wages | 190,000 | Insurance on trucks, buildings, etc. | 30 000 |
| Other (spacity) Supplies (200) Office supplies Equipment (non-capital) Operating supplies Chemicals Chemic | Workers compensation | | Bank/Investment charges | |
| Cothing allowance Election costs Chemicals Supplies (200) Citics supplies (200) Correction supplies (200) Correction (200) Coperating supplies (200) Commicals (200) Commicals (200) Commicals (200) Commicals (200) Commicals (200) Vehicles (repair & maintenence) (200,000) Equipment (non-capital) (200) Equipment (non-capital) (200) Cher (specity) (200) Ch | Employer contributions | | Cooperative contracts/agreements | |
| Other (specify) Equipment (non-cepital) Operating supplies Chemicals Cas & cil-vehicles Gas & cil-vehicles Tequipment (non-capital) Operating supplies Chemicals Gas & cil-vehicles Tequipment (non-capital) Vehicles (repair & maintenance) Equipment (non-capital) Other (specify) Building supplies (repair & maintenance) Cother (specify) Building supplies (repair & maintenance) Other (specify) Building supplies (repair & maintenance) Other (specify) Purchased Services (300) Utilities Telephone & communication Electricity and/or natural gas Electricity and/or natural gas Electricity and/or natural gas Building Vehicles Office equipment Publicity, subscriptions, dues Newspaper publications Subscriptions Membership fees Training Tottal Appropriations (expenditures) Capital Improvement Plan TOTAL Appropriations, subset abudget amendment in accordance with 7-6-4006, MCA has been passed.) General Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 15.000 Dinations Other (specify) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 15.000 Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) Genal Requirements (Total Requirements Must equal Total Resources from page 1, 10) Total Requirements (Total Requirements Must equal Total Resources from page 1, 10) | | | Clothing allowance | |
| Equipment (non-capital) Oparating supplies Chemicals Gas & oil-vehicles Tisolo Vehicles (repair & maintenance) Equipment (non-capital) Other (specify) Building supplies (repair & maintenance) Other (specify) Purchased Services (300) Utilities Telephone & communication Electricity and/or natural gas Repair & Maintenance Building Vehicles Office equipment Building Vehicles Office equipment Building Office equipment Building Office equipment Building Tuition registration costs Travel raimbursements Other (specify) Travel reimbursements Other (specify) Deprecatation Building Tuition registration costs Travel reimbursements Other (specify) Travel reimbursements Other (specify) Fordessional services Legal Accounting & auditing Other (specify) Equipment rental Total Appropriations (such to reperiod stated shall not in any event exceed the total budgeted appropriations, unless a budgeted amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria: If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed (1/3 et appropriations. The cash reserve amount cannot be a negative amount. (a reserve to meet expenditures made from the fund during the months of July to November of the next fissal year) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) | Supplies (200) | | Election costs | |
| Equipment (non-capital) Operating supplies Chemicals Gas & oil-vehicles Technicals Gas & oil-vehicles Technicals Technica | Office supplies | | Other (specify) | 5.000 |
| Chemicals Gas & oil-vehicles Tas & oil-vehicles Other (specity) Building supplies (repair & maintenance) Other (specity) Purchased Services (300) Utilities Telephone & communication Telephone & communicatio | Equipment (non-capital) | 35.000 | Debt Service (600) | |
| Gas & oil-vehicles Vehicles (repair & maintenance) Equipment (non-capital) Other (specify) Building supplies (repair & maintenance) Other (specify) Guner (specify) Donations Other (specify) Guner (specify) Other (specify) Purchased Services (300) Utilities Telephone & communication Electricity and/or natural gas Electricity and/or n | Operating supplies | | Principal payments | |
| Gas & oil-vehicles Vehicles (repair & maintenance) Equipment (non-capital) Other (specify) Building supplies (repair & maintenance) Other (specify) Donations Other (specify) Other (specify) Purchased Services (300) Utilities Telephone & communication Electricity and/or natural gas Pepair & Maintenance Building Vehicles Office equipment Publicity, subscriptions, dues Newspaper publications Subscriptions Membership fees Traviller elembursements Other (specify) Equipment rental Total Appropriation services Legal Accounting & additing Other (specify) Equipment rental Total adual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve. Citaria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) Citar 11 + 12) | Chemicals | | Interest payments | |
| Vehicles (repair & maintenance) Equipment (non-capital) Other (specify) Building supplies (repair & maintenance) Other (specify) Donations Other (specify) Purchased Services (300) Utilities Telephone & communication Electricity and/or natural gas Electricity and/or natural gas Building Vehicles Office equipment Publicity, subscriptions, dues Newspaper publications Subscriptions Membership fees Training Tuitton/registration costs Travel reimbursements Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (- a reserve to meet expenditures MUST equal Total Resources from page 1, 10) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) | Gas & oil-vehicles | 15.000 | | - |
| Equipment (non-capital) Other (specify) Building supplies (repair & maintenance) Other (specify) Building supplies (repair & maintenance) Other (specify) Purchased Services (300) Utilities Telephone & communication Telephone & communication Electricity and/or natural gas Electri | | | | |
| Equipment (non-capital) Other (specify) Building supplies (repair & maintenance) Other (specify) Purchased Services (300) Utilities Telephone & communication Electricity and/or natural gas Electricity and/or natura | Vehicles (repair & maintenance) | 20.000 | Indemnities (700) | |
| Other (specify) Building supplies (repair & maintenance) Other (specify) Purchased Services (300) Utilities Telephone & communication Bedding Electricity and/or natural gas Electricity | Equipment (non-capital) | | Donations | |
| Other (specify) Purchased Services (300) Utilities Electricity and/or natural gas Repair & Maintenance Building Vehicles Office equipment Publicity, subscriptions, dues Newspager publications Newspager publications Newspager publications Nembership fees Traving reimbursements Other (specify) Total Appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot be a negative amount. (**a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) Total Requirements (Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) Total Requirements (Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) | Other (specify) | | | |
| Other (specify) Purchased Services (300) Utilities Telephone & communication Electricity and/or natural gas Repair & Maintenance Building Vehicles Office equipment Publicity, subscriptions, dues Newspaper publications Subscriptions Membership fees Training Tuttion/registration costs Travel reimbursements Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the local budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot be a negative amount. (~ a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) | Building supplies (repair & maintenance) | | | |
| Purchased Services (300) Utilities Losses (bad debt) Enterprise funds only Zepital Outlay (900) (expenditures budgeted to capital outlay MUST meet the local government's capitalization policy.) Repair & Maintenance Building Vehicles Office equipment Office equipment Publicity, subscriptions, dues Newspaper publications Subscriptions Membership fees Training Tuition/registration costs Travel reimbursements Other (specify) For ossional services Legal Accounting & auditing Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (### a preserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) Deprectation Losses (bad debt) Enterprise funds only (### Appropriations. Capital Lutry (900) (### Appropriations. Capital Improvement (list below) Publicity, subscriptions, unless a pudget appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (#### Appropriations. Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. | | | (do not use to budget cash transfers | |
| Utilities Telephone & communication 850 Capital Outlay (900) (expenditures budgeted to capital outlay MUST meet the local government's capitalization policy.) Repair & Maintenance Building Vehicles Office equipment Publicity, subscriptions, dues Newspaper publications Subscriptions Membership fees Training Tuition/ registration costs Travel reimbursements Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordances with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (**a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) 669392 | | | | |
| Telephone & communication Separat Separat | | | THE RESERVE OF THE PERSON OF T | |
| (expenditures budgeted to capital outlay MUST meet the local government's Capital capita | | | | |
| Electricity and/or natural gas Repair & Maintenance Building Vehicles Office equipment Publicity, subscriptions, dues Newspaper publications Subscriptions Membership fees Training Tuition/registration costs Travel reimbursements Other (specify) Professional services Legal Accounting & auditing Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (- a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements MUST) Total Requirements (Total Requirements MUST) Total Requirements (Total Requirements MUST) Gegal AMUST meet the local government's capitalization policy.) Building Improvement other than building Improvement oth | Telephone & communication | 850 | | |
| Repair & Maintenance Building Vehicles Clifice equipment Publicity, subscriptions, dues Newspaper publications Subscriptions Membership fees Training Training Training Training Tother (specify) Professional services Legal Accounting & auditing Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements (Total Requirements MUST) Formula (13 = 11 + 12) Cash Requirements (Total Requirements MUST) Formula (13 = 11 + 12) | | | | |
| Repair & Maintenance Building Vehicles Office equipment Publicity, subscriptions, dues Newspaper publications Subscriptions Membership fees Training Tuition/registration costs Travel reimbursements Other (specity) Professional services Legal Accounting & auditing Other (specity) Equipment rental TOTAL APPROPRIATIONS (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) 669392 | Electricity and/or natural gas | 1500 | | |
| Building Vehicles Office equipment Office equipment Publicity, subscriptions, dues Newspaper publications Subscriptions Membership fees Training Tuition/registration costs Travel reimbursements Other (specify) Prof essional services Legal Accounting & auditing Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDI TURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/30 of appropriations. The cash reserve amount cannot be a negative amount. (= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements MUST) equal Total Resources from page 1, 10) 669392 | | | _ | |
| Vehicles Office equipment Office equipment Office equipment (list below) Publicity, subscriptions, dues Newspaper publications Subscriptions Membership fees Training Tuition/registration costs Travel reimbursements Other (specify) Professional services Legal Accounting & auditing Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) 669392 | | 12 000 | | |
| Office equipment Publicity, subscriptions, dues Newspaper publications Subscriptions Membership fees Training Tuition/registration costs Travel reimbursements Other (specify) Professional services Legal Accounting & auditing Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements (Total Requirements MUST) equal Total Resources from page 1, 10) 669392 | | 12.000 | | *************************************** |
| Publicity, subscriptions, dues Newspaper publications Subscriptions Membership fees Training Tuition/registration costs Travel reimbursements Other (specify) Professional services Legal Accounting & auditing Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements (Total Requirements MUST) equal Total Resources from page 1, 10) 669392 | | | | |
| Newspaper publications Subscriptions Membership fees Training Tuition/registration costs Travel reimbursements Other (specify) Professional services Legal Accounting & auditing Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) 669392 | | | _ imachinery & equipment (list below) | - |
| Subscriptions Membership fees Training Tuition/registration costs Travel reimbursements Other (specity) Total Appropriations (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) 669392 | | | | *************************************** |
| Training Capital Improvement Plan Tuttion/ registration costs Travel reimbursements Other (specify) T0.000 Professional services Legal Accounting & auditing 9.000 Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDI TURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) 669392 | | | | |
| Training Tuition/registration costs Travel reimbursements Other (specify) Professional services Legal Accounting & auditing Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) 669392 | | | | |
| Tuition/registration costs Travel reimbursements Other (specify) Professional services Legal Accounting & auditing Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) (13 = 11 + 12) | , | | Occident Incompany of Bi | *************************************** |
| Travel reimbursements Other (specify) Professional services Legal Accounting & auditing Other (specify) Equipment rental TOTAL APPROPRIATIONS (EXPENDITURES): (The total actual expenditures for the period stated shall not in any event exceed the total budgeted appropriations, unless a budget amendment in accordance with 7-6-4006, MCA has been passed.) Cash Reserve Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed 1/3 of appropriations. The cash reserve amount cannot be a negative amount. (= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year) Total Requirements (Total Requirements MUST equal Total Resources from page 1, 10) (13 = 11 + 12) | | | Capital Improvement Plan | |
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| (13 = 11 + 12) | Criteria - If fund is budgeted to receive tax revenue. 1/3 of appropriations. The cash reserve amount | t cannot be a negative | amount. | |
| | | <i>UST</i> equal Total Resour | ces from page 1, <u>10</u>) | 669392 |
| (12 Total Deguments - Total Evacuditures this selves of | If Total Beguinements Tatal Form | an Abin ani | dd aut a calculata ta a | 0 |

Name of local government coln CountyRural Fire Dist. #1 Budget for fiscal Year/1/18 6/30/19 Fund NameLincoln County Rural Fire Dist. #1 Operating Fund #:7250

This space is reserved for any additional comments or explanations.

Please list any additional non-tax revenues or accounts not reflected in the operating budget or CIP and/or not held in the county account with an explanation of purpose.

| Name of financial institution: | Amount: |
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| nd #: 7250 | - | ire Dist. #1 One | -ratinu | | | |
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| ENERAL INFORMA | TION REQUIRED | | | | | |
| | Chairman Vice-Chairman Board member Board member Board member Board member Board member Secretary | Richard S. Woo lav Denning Paul Tisher Kirbv Kulbeck lohn Curt Iones | | | | DATE TERM EXP 4/30/2020 4/30/2021 4/30/2019 4/30/2021 4/30/2020 |
| opered by (Print) | Treasurer Name): Thomas ture): | J. Wood | | | | |
| ate: istrict Mailing Add ty/ State/ Zip code istrict Phone # :40 mail address of Di | e:Libbv. MT 5992 06-293-9217 strict:lvfd1@hot | 23 | TERNAL USE | | | |
| arren Coldwell ncoln County Adm | inistrator | D BY THE Finance | <u>Department</u> | | | |
| ted Mill Levy I nfo | | Number of Mills | Last FY Vote | ed Mills will (Sunset) | be levied | |
| | | sive mills per 15-1 | 0-420(9) | | | |
| Type of Peri (i.e. emergency, | | Number of Mills | | | | |
| ırrent Year Mill le | vy approved by C | ounty Commission | ners: | | | |
| 「axable Valuation | Value Per Mill | Number of Mills Authorized without a vote | Number of voted & permissive mills levied | Total number of mills levied | Total Authori | zed Tax Revenue |
| | | | | | | |

Contact County Administrator Darren Coldwell 283-2345 estions??

dcoldwell@libby.org