

9/2/2020

FISCAL YEAR 2020-2021 TAX LEVY REQUIREMENT SCHEDULE

ASSESSED
 TAXABLE VALUATION 2017-2018 \$37,491,358
 LESS TAX INCREMENT DIST.VALUATI \$172,806
 1 MILL YIELDS \$37,319

FUND N	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000	GENERAL FUND	\$ 3,790,313.00		\$ 170,000.00	\$ 3,960,313.00	\$ 205,683.00	\$ 0.00	\$ 3,743,335.00	\$ -	\$ 3,949,018.00	\$ 11,295.00	\$ 3,960,313.00	0.303	
2140	NOXIOUS WEEDS	\$ 58,775.00			\$ 58,775.00	\$ 27,271.00		\$ 16,804.00		\$ 44,075.00	\$ 14,700.00	\$ 58,775.00	0.394	
2160	FAIR	\$ 61,744.00		\$ -	\$ 61,744.00	\$ 1,171.00		\$ 14,000.00	\$ -	\$ 15,171.00	\$ 46,573.00	\$ 61,744.00	1.248	
2170	AIRPORT	\$ 310,095.00		\$ 1,000.00	\$ 311,095.00	\$ 11,732.00		\$ 256,600.00		\$ 268,332.00	\$ 42,763.00	\$ 311,095.00	1.146	
2180	DISTRICT COURT	\$ 316,689.00		\$ 16,000.00	\$ 332,689.00	\$ 29,068.00		\$ 95,340.00		\$ 124,408.00	\$ 208,281.00	\$ 332,689.00	5.581	
2210	LIBBY PARK	\$ 44,709.00		\$ -	\$ 44,709.00	\$ 1,616.00		\$ 1,000.00		\$ 2,616.00	\$ 42,093.00	\$ 44,709.00	1.128	
2212	TROY PARK	\$ 15,000.00			\$ 15,000.00	\$ 11,141.00		\$ 750.00		\$ 11,891.00	\$ 3,109.00	\$ 15,000.00	0.083	
2213	EUREKA PARK	\$ 15,000.00			\$ 15,000.00	\$ 5,359.55		\$ 400.00		\$ 5,759.55	\$ 9,240.45	\$ 15,000.00	0.248	
2220	LIBRARY	\$ 404,792.00		\$ 12,000.00	\$ 416,792.00	\$ -		\$ 40,847.00		\$ 40,847.00	\$ 375,945.00	\$ 416,792.00	6.584	3.49
2230	AMBULANCE	\$ 209,359.00		\$ 9,016.00	\$ 218,375.00	\$ 9,016.00		\$ -		\$ 9,016.00	\$ 209,359.00	\$ 218,375.00		5.61
2250	PLANNING	\$ 84,295.00			\$ 84,295.00	\$ 8,139.00		\$ 31,042.00		\$ 39,181.00	\$ 45,114.00	\$ 84,295.00	1.209	
2272	COUNTY BD. OF HEALTH	\$ 142,423.00		\$ 6,000.00	\$ 148,423.00	\$ 20,261.00		\$ 86,548.00		\$ 106,809.00	\$ 41,614.00	\$ 148,423.00	1.115	
2280	SENIOR CITIZENS	\$ 93,296.00		\$ -	\$ 93,296.00	\$ -		\$ -	\$ -	\$ -	\$ 93,296.00	\$ 93,296.00	0.000	2.50
2281	SR. CITIZENS TRANSP.	\$ 37,319.00			\$ 37,319.00					\$ 37,319.00	\$ 37,319.00	\$ 37,319.00	0.000	1.00
2290	EXTENSION SERVICE	\$ 22,500.00		\$ -	\$ 22,500.00	\$ 1,237.00		\$ -		\$ 1,237.00	\$ 21,263.00	\$ 22,500.00	0.570	
2300	PUBLIC SAFETY	\$ 4,536,339.00		\$ 181,000.00	\$ 4,717,339.00	\$ 566,667.00		\$ 984,125.00	\$ -	\$ 1,550,792.00	\$ 3,166,547.00	\$ 4,717,339.00	84.852	
2382	SEARCH AND RESCUE	\$ 37,319.00		\$ -	\$ 37,319.00	\$ -		\$ -	\$ -	\$ -	\$ 37,319.00	\$ 37,319.00	0.000	1.00
		\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	0.000	
	TOTAL	\$ 10,179,967.00	\$ -	\$ 395,016.00	\$ 10,574,983.00	\$ 898,361.55	\$ -	\$ 5,270,791.00	\$ -	\$ 6,169,152.55	\$ 4,405,830.45	\$ 10,574,983.00	104.460	13.60
2260	Disaster Emergency				\$ -					\$ -	\$ -	\$ -		
2372	PERMISSIVE INSUR. LEVY	\$ 932,785.00			\$ 932,785.00	\$ -				\$ -	\$ 932,785.00	\$ 932,785.00		25.00
2371	SRS	\$ 68,950.00			\$ 68,950.00					\$ 68,950.00	\$ 68,950.00	\$ 68,950.00		1.84
	SUB TOTAL	\$ 11,181,342.00	\$ -	\$ -	\$ 1,001,735.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,001,735.00	\$ 1,001,735.00	131.29	

2110	ROAD	\$ 3,770,216.00		\$ 8,956,877.00	\$ 12,727,093.00	\$ 12,727,093.00		\$ -		\$ 12,727,093.00		\$ 12,727,093.00	0.00	
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GRAND TOTAL	\$ 14,951,558.00	\$ -	\$ 9,351,893.00	\$ 24,303,811.00	\$ 13,625,454.55	\$ -	\$ 5,270,791.00	\$ -	\$ -	\$ 18,896,245.55	\$ 5,407,565.45	\$ 24,303,811.00	144.89	
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Final Budget for FY 21

TOTAL COUNTY MILLS ALLOWED
 VOTED MILLS
 TOTAL PERMISSIVE INSURANCE LEVY ALLOWED
 TOTAL PERMISSIVE SRS
 TOTAL MILLS ALLOWABLE FOR I 20-21
 TOTAL MILLS LEVIED

104.46
13.60
25.00
1.84
144.90

Mills Left 0.00

\$ 0.24