



Mike Kadas
Director

Montana Department of Revenue



Steve Bullock
Governor

July 27, 2018

To: Robin Benson
Lincoln County Clerk & Recorder

From: Bonnie S Drews
Property Valuation Specialist

RE: Fire District Fees in Lincoln County

EUREKA FIRE SERVICE AREA

Class 1	2144 @ \$ 50	=	\$107,200.00
Class 2	94 @ \$101	=	\$ 9,494.00
Class 3	16 @ \$135	=	\$ 2,160.00
Class 4	8 @ \$268	=	\$ 2,144.00
Total	2262		\$120,998.00

FISHER RIVER VALLEY FIRE SERVICE AREA

Class 1	268 @ \$140	=	\$ 37,520.00
Class 2	3 @ \$280	=	\$ 840.00
Class 3	2 @ \$350	=	\$ 700.00
Total	273		\$ 39,060.00

TREGO – FORTINE – STRYKER FIRE SERVICE AREA

Class 1	765 @ \$ 50	=	\$ 38,250.00
Class 2	19 @ \$ 76	=	\$ 1,444.00
Class 3	8 @ \$112	=	\$ 896.00
Class 4	0 @ \$232	=	\$ 0.00
Class 5	0 @ \$ 10	=	\$ 0.00
Total	792		\$ 40,590.00

UPPER YAAK FIRE SERVICE

All Classes	272 @ \$60	=	\$ 16,320.00
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No additions or deletions are reflected for the fire service areas for 2018.

Name of local government: FISHER RIVER VALLEY FSA
 Budget for Fiscal Year: 2018-2019
 Fund Name: _____
 Fund #: 7275

CASH AVAILABLE, REVENUES, & OTHER FINANCING SOURCES	
	AMOUNT
1 <u>Cash Balance in County fund as of June 30th</u>	32,940
2 <u>Cash Balance all accounts held outside the County as of June 30th</u>	
3 <u>Monies not yet deposited for all accounts</u>	
4 <u>Outstanding warrants (checks) as of June 30th</u>	
5 <u>Capital Improvement Fund</u>	
	32940
6 <u>Cash Available as of July 1st</u> <i>(6 = (1 + 2 + 3 + 5) - 4)</i>	-

Revenues	AMOUNT
7 <u>Tax Revenue</u>	
8 <u>NON-TAX REVENUES & OTHER FINANCING SOURCES</u>	
<u>Special Assessments</u>	39,340
<u>License & Permits</u>	
<u>Intergovernmental</u>	
Federal grants (specify below)	

State grants (specify below)	

State shared revenues (specify below)	
State entitlement	

<u>Charges for Services</u>	

<u>Miscellaneous</u>	
Contribution & donations	12,975
Sale of junk or salvage (non capital items)	
Other (specify)	
<u>Investment earnings</u>	
<u>Other Financing Sources</u>	
Transfers in from other funds	
<i>(do not use to budget cash transfers between bank accounts)</i>	
Proceeds from long term debt	
Proceeds from sale of capital assets	
9 TOTAL TAX/ NON-TAX REVENUES & OTHER FINANCING SOURCES:	52315
10 Total Resources (Total Resources <u>MUST</u> equal Total Requirements from page 2, 11) <i>(10 = 6 + 9)</i>	85255

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APPROPRIATIONS AND CASH RESERVE				
	Expenditures	AMOUNT		
11	<u>Personal Services (100)</u>		<u>Fixed Charges (500)</u>	
	Salaries/Wages		Insurance on trucks, buildings, etc.	
	Workers compensation	1.800	Bank/Investment charges	
	Employer contributions		Cooperative contracts/agreements	558
	Other (specify)		Clothing allowance	
	<u>Supplies (200)</u>		Election costs	
	Office supplies		Other (specify)	
	Equipment (non-capital)		<u>Debt Service (600)</u>	
	Operating supplies		Principal payments	17.217
	Chemicals		Interest payments	4.154
	Gas & oil-vehicles		Other (specify)	
			<u>Grants, Contributions and</u>	
	Vehicles (repair & maintenance)		<u>Indemnities (700)</u>	
	Equipment (non-capital)		Donations	
	Other (specify)		Other (specify)	
	Building supplies (repair & maintenance)		<u>Other (800)</u>	
			Transfers to other funds	
	Other (specify)		(do not use to budget cash transfers	
	<u>Purchased Services (300)</u>		between bank accounts)	
	Utilities		Depreciation	
	Telephone & communication	3.724	Losses (bad debt) Enterprise funds only	
			<u>Capital Outlay (900)</u>	
	Electricity and/or natural gas	9.775	(expenditures budgeted to capital outlay	
	Repair & Maintenance		MUST meet the local government's	
	Building		capitalization policy.)	
	Vehicles	14.090	Land	
	Office equipment		Building	
	Publicity, subscriptions, dues		Improvement other than building	
	Newspaper publications		Machinery & equipment (list below)	
	Subscriptions		<u>WATER TENDER</u>	20.000
	Membership fees		<u>PROJECT</u>	
	Training			
	Tuition/registration costs		<u>Capital Improvement Plan</u>	
	Travel reimbursements			
	Other (specify)			
Professional services				
Legal				
Accounting & auditing				
Other (specify)				
Equipment rental				
		TOTAL APPROPRIATIONS (EXPENDITURES):		
		(The total actual expenditures for the period stated shall not in any		
		event exceed the total budgeted appropriations, unless a budget		
		amendment in accordance with 7-6-4006, MCA has been passed.)	85255	
	<u>Cash Reserve</u>			
	Criteria - If fund is budgeted to receive tax revenue in the fiscal year, the budgeted cash reserve amount cannot exceed			
	1/3 of appropriations. The cash reserve amount cannot be a negative amount.			
12	(= a reserve to meet expenditures made from the fund during the months of July to November of the next fiscal year)			
13	<u>Total Requirements</u> (Total Requirements <u>MUST</u> equal Total Resources from page 1, 10)		85255	
	(13 = 11 + 12)			
14	If Total Requirements = Total Expenditures, this column should auto calculate to a zero balance.		0	

Name of local government: FISHER RIVER VALLEY FSA
Budget for fiscal Year: 2018-2019
Fund Name:
Fund #: 7275

This space is reserved for any additional comments or explanations.

Please list any additional non-tax revenues or accounts not reflected in the operating budget or CIP and/or not held in the county account with an explanation of purpose.

Name of financial institution:	_____	Amount:	_____

Name of financial institution: _____ Amount: _____

Explanation of account:

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Explanation of account:

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GENERAL INFORMATION REQUIRED

BOARD:	NAME	DATE TERM EXPIRES
Chairman	GEORGE NEILS	2019
Vice-Chairman	ROBIN SWIMLEY	2019
Board member	AGNES KEMP	2020
Board member	DAN WETSTONE	2020
Board member		
Board member		
Board member		
Secretary	IRENE LOVELESS	2021
Treasurer	" "	

Prepared by (Print Name): KIRK KRAFT
 Prepared by (Signature): _____
 Title: FIRE CHIEF
 Date: 08/22/2018
 District Mailing Address: 70 WEST CAMP RD.
 City/ State/ Zip code: LIBBY, MT 59923
 District Phone #: 406-293-3907
 Email address of District: FRV4101@YAHOO.COM

INFORMATION BELOW IS FOR INTERNAL USE
TO BE COMPLETED BY THE Finance Department

Darren Coldwell
 Lincoln County Administrator

Adopted Mill Levy Information

<i>FY Voted Mills 1st Levied</i>	<i>Number of Mills</i>	<i>Last FY Voted Mills will be levied (Sunset)</i>

Emergency Mill levy or other permissive mills per 15-10-420(9)

<i>Type of Permissive Mill (i.e. emergency, judgment, etc.)</i>	<i>Number of Mills</i>

Current Year Mill levy approved by County Commissioners:

<i>Taxable Valuation</i>	<i>Value Per Mill</i>	<i>Number of Mills Authorized without a vote</i>	<i>Number of voted & permissive mills levied</i>	<i>Total number of mills levied</i>	<i>Total Authorized Tax Revenue</i>

(should agree to page 1, Z)

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Special Notes: Capital Improvement Plans should be approved by your board.

Questions??

Contact County Administrator Darren Coldwell
 283-2345
dcoldwell@libby.org

eSigned via SeamlessDoc.com
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