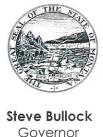


Montana Department of Revenue



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July 27, 2018

To:

Robin Benson

Lincoln County Clerk & Recorder

From:

Bonnie S Drews

Property Valuation Specialist

RE:

Fire District Fees in Lincoln County

EUREKA FIRE SERVICE AREA

Class 1	2144@\$ 50	=	\$107,200.00
Class 2	94 @ \$101	=	\$ 9,494.00
Class 3	16 @ \$135	=	\$ 2,160.00
Class 4	8 @ \$268	=	\$ 2,144.00
Total	2262		\$120,998.00

FISHER RIVER VALLEY FIRE SERVICE AREA

Class 1	268 @ \$140	=	\$ 3	7,520.00
Class 2	3 @ \$280	=	\$	840.00
Class 3	2 @ \$350	=	\$	700.00
Total	273		\$3	9.060.00

TREGO - FORTINE - STRYKER FIRE SERVICE AREA

Class 1	765 @ \$ 50	=	\$ 38,250	0.00
Class 2	19 @ \$ 76	=	\$ 1,444	.00
Class 3	8 @ \$112	=	\$ 896	.00
Class 4	0 @ \$232	=	\$ 0	00.0
Class 5	0@\$10	=	\$ 0	00.0
Total	792		\$ 40.590	.00

UPPER YAAK FIRE SERVICE

All Classes 272 @ \$60 = \$ 16,320.00

No additions or deletions are reflected for the fire service areas for 2018.

Name of local government: FISHER RIVER VALLEY FSA	
Budget for Fiscal Year:2018-2019	
Fund Name:	
Fund #:7275	

	CASH AVAILABLE, REVI	ENUES, & OTHER FINANCING SOURCES
		AMOUNT
1	Cash Balance in County fund as of June 30th	32,940
	Cash Balance all accounts held outside the County as of June 30th	
3	Monies not yet deposited for all accounts	
4	Outstanding warrants (checks) as of June 30th	
	Capital Improvement Fund	
F	Sapital Implovement Lang	32940
6	<u>Cash Available as of July 1st</u> (6 = (1 + 2+3+5) - 4)	
	Revenues	AMOUNT
7	Tax Revenue	
8	NON-TAX REVENUES & OTHER FINANCING SOURCES Special Assessments	39.340
	License & Permits	35.340
	Intergovernmental	
1	Federal grants (specify below)	
		
1		
197	State grants (specify below)	
1	-	
	S	
	<u> </u>	
	State shared revenues (specify below)	
	State entitlement	
	Charges for Services	
	Miscellaneous	
	Contribution & donations	12.975
	Sale of junk or salvage (non capital items)	
	Other (specify) Investment earnings	
	Other Financing Sources	
	Transfers in from other funds	
1	(do not use to budget cash transfers between bank	
	accounts) Proceeds from long term debt	
	Proceeds from sale of capital assets	
9	TOTAL TAX/ NON-TAX REVENUES & OTHER FI NANCI NG SOURCES:	52315
	Total Resources (Total Resources <u>MUST</u> equal Total	85255
10	Requirements from page 2, $\underline{11}$) ($10 = 6 + 9$)	
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Personal Services (100) Salarise Wayage Workers compensation 1,800 1		APPROPRIATIONS AND CASH RESERVE					
Salaries Wages Workers compensation Employer contributions Other (specity) Surplies (200) Electron costs Equipment (non-cepital) Operating supplies Chemicals Charles (specify) Building supplies Other (specity) Building supplies Other (specity) Building supplies Other (specity) Other (specity) Building supplies Other (specity) Building supplies Other (specity) Building supplies (repair & maintenance) Equipment (non-cepital) Other (specity) Building supplies (repair & maintenance) Transfers to other funds. (danaluss to budget ask transfers between bank accounts) Depreciation Utilities Beatrioty and/or natural gas Beatrioty and/or natural gas Beatrioty and/or natural gas Beatrioty subscriptions, dues Newspaper publications Subscriptions Membership fees Transfers Other (specity) Depredation Depreciation Depreciation Depreciation Subdiding Utilities Cottice audient of the funds. Cottice audient of the funds only Capital Outlay (900) Depreciation Building Utilities Cottice audient of the funds o	11	Expenditures	AMOUNT	Expenditures	AMOUNT		
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Election costs Chief (specify) Chief (spec	- 1	Other (specify)		Clothing allowance			
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		Total Positivements (Total Positivements III)	IST agual Tatal Dasser	coe from page 1 10)	05055		
	12		equal Total Resour	ces from page 1, 10)	85255		
<u>3</u> (<u>13</u> = <u>11</u> + <u>12</u>)	릐	(<u>12</u> = <u>11</u> + <u>12</u>)			_		
4 If Total Requirements = Total Expenditures, this column should auto calculate to a zero balance.	7	If Total Requirements - Total Evpanditur	ae thie column char	ild auto calculate to a zero balance	0		

Name of local governmentsHER RIVER VALLEY FSA Budget for fiscal Year018-2019 Fund Name: Fund #:7275

This space is reserved for any additional comments or explanations.

Please list any additional non-tax revenues or accounts not reflected in the operating budget or CIP and/or not held in the county account with an explanation of purpose.

Name of financial institution:	Amount:
Name of financial institution:	Amount:
Explanation of account:	
Name of financial institution:	Amount:
Trume of maneral motion.	Allowin
Explanation of account:	
Explanation of account.	

Name of local gove Budget for Fiscal Y	ear: 2018-2019						
Fund Name:							
		_					
<u>GENERAL I NFORM</u>	ATION REQUIRED	2					
BOARD:			NAME				M EXPIRES
	Chairman Vice-Chairman	GEORGE NEILS				2019 2019	
	Board member	ROBIN SWIMLE AGNES KEMP	Y			2019	
	Board member	DAN WETSTON	IE			2020	
	Board member						
	Board member						
	Board member Secretary	IRENE LOVELES	55			2021	
	Treasurer	II II	.,.,			2021	
Prepared by (Print	Name): KIRK KR	AFT					
Prepared by (Signa	ature):						
Title:FIRE CHIEF							
Date: 08/22/2018 District Mailing Ad	dress:70 \MEST	^AMP RD					
City/ State/ Zip cod	le:LIBBY. MT 599	923					
District Phone #:4							
Email address of D	istrict: <u>FRV4101</u>	ayahoo.com				42	
		BELOW IS FOR INT ED BY THE Finance					
Darren Coldwell	TO DE COMT EET	LD DT THE THIANCE	Department			Į.	
Lincoln County Adı	ministrator						
_ted Mill Levy In	formation			WIII 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		ı	
FY Voted Mi	ills 1st Levied	Number of Mills	Last FY Vote		be levied		
		Number of wills		(Sunset)			
		+					
Emergency Mill lev	y or other permis	ssive mills per 15-1	0-420(9)				
Type of Per	rmissive Mill		1				
	, judgment, etc.)	Number of Mills					
			1				
]				
]				
Current Year Mill I	evy approved by	County Commission	ners:				1
			Number of	Total			
		Number of Mills	voted &	number			
Taxable Valuation	Value Per Mill	Authorized	permissive	of mills	Total Auth	orized Tax Revenue	
		without a vote	mills levied	levied			
							4
				<u> </u>			1
					(should ag	ree to page 1, <u>7</u>)	
* * * * Special Notes:	Capital Improveme	ent Plans should be ap	oproved by you	ır board.			
opodiai Notos.			, , ,				
opodai Notos.		,		eSigned via Seal	nieusDocs.com		

dcoldwell@libby.org