

8/27/2019

FISCAL YEAR 2019-2020 TAX LEVY REQUIREMENT SCHEDULE

ASSESSED
 TAXABLE VALUATION 2017-2018 \$36,615,557
 LESS TAX INCREMENT DIST.VALUATIC \$154,585
 1 MILL YIELDS \$36,461

FUND N	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000	GENERAL FUND	\$ 3,660,896.00		\$ 160,119.00	\$ 3,821,015.00	\$ 458,333.00	\$0.00	\$ 3,341,464.00	\$ -	\$ 3,799,797.00	\$ 21,218.00	\$ 3,821,015.00	0.582	
2140	NOXIOUS WEEDS	\$ 92,667.00		\$ 1,000.00	\$ 93,667.00	\$ 7,496.00		\$ 17,923.00			\$ 93,667.00	\$ 93,667.00	2.569	
2160	FAIR	\$ 73,489.00		\$ 1,000.00	\$ 74,489.00	\$ -		\$ 20,000.00	\$ -	\$ 20,000.00	\$ 54,489.00	\$ 74,489.00	1.494	
2170	AIRPORT	\$ 77,702.00		\$ 1,000.00	\$ 78,702.00	\$ 12,686.00		\$ 9,150.00		\$ 21,836.00	\$ 56,866.00	\$ 78,702.00	1.560	
2180	DISTRICT COURT	\$ 324,837.00		\$ 16,000.00	\$ 340,837.00	\$ 49,546.00		\$ 85,714.00		\$ 135,260.00	\$ 205,577.00	\$ 340,837.00	5.638	
2210	LIBBY PARK	\$ 53,479.00		\$ -	\$ 53,479.00	\$ 9,945.00		\$ 2,550.00		\$ 12,495.00	\$ 40,984.00	\$ 53,479.00	1.124	
2212	TROY PARK	\$ 20,000.00		\$ -	\$ 20,000.00	\$ 5,953.00		\$ 1,500.00		\$ 7,453.00	\$ 12,547.00	\$ 20,000.00	0.344	
2213	EUREKA PARK	\$ 20,000.00		\$ -	\$ 20,000.00	\$ 7,947.00		\$ -		\$ 7,947.00	\$ 12,053.00	\$ 20,000.00	0.331	
2220	LIBRARY	\$ 415,068.00	\$ 12,000.00		\$ 427,068.00	\$ 3,457.00		\$ 51,632.00		\$ 55,089.00	\$ 371,979.00	\$ 427,068.00	6.712	3.49
2230	AMBULANCE	\$ 305,671.00			\$ 305,671.00	\$ 102,583.00		\$ 93,705.00		\$ 196,288.00	\$ 109,383.00	\$ 305,671.00		5.57
2250	PLANNING	\$ 85,378.00			\$ 85,378.00	\$ 27,906.00		\$ 25,279.00		\$ 53,185.00	\$ 32,193.00	\$ 85,378.00	0.883	
2272	COUNTY BD. OF HEALTH	\$ 110,604.00		\$ 6,000.00	\$ 116,604.00	\$ 16,330.00		\$ 38,073.00		\$ 54,403.00	\$ 62,201.00	\$ 116,604.00	1.706	
2280	SENIOR CITIZENS	\$ 91,153.00		\$ -	\$ 91,153.00	\$ -			\$ -	\$ -	\$ 91,153.00	\$ 91,153.00	0.000	2.50
2281	SR. CITIZENS TRANSP.	\$ 36,461.00		\$ -	\$ 36,461.00					\$ -	\$ 36,461.00	\$ 36,461.00	0.000	1.00
2290	EXTENSION SERVICE	\$ 26,900.00		\$ -	\$ 26,900.00	\$ 6,825.00		\$ -		\$ 6,825.00	\$ 20,075.00	\$ 26,900.00	0.551	
2300	PUBLIC SAFETY	\$ 4,211,185.00		\$ 200,000.00	\$ 4,411,185.00	\$ 200,000.00		\$ 1,322,876.00	\$ -	\$ 1,522,876.00	\$ 2,888,309.00	\$ 4,411,185.00	79.216	
2382	SEARCH AND RESCUE	\$ 36,461.00		\$ -	\$ 36,461.00	\$ -			\$ -	\$ -	\$ 36,461.00	\$ 36,461.00	0.000	1.00
	TOTAL	\$ 9,641,951.00	\$ -	\$ 397,119.00	\$ 10,039,070.00	\$ 909,007.00	\$ -	\$ 5,009,866.00	\$ -	\$ 5,893,454.00	\$ 4,145,616.00	\$ 10,039,070.00	102.710	13.56
2260	Disaster Emergency				\$ -						\$ -			
2372	PERMISSIVE INSUR. LEVY	\$ 843,986.00			\$ 843,986.00	\$ -				\$ -		\$ 843,986.00	23.15	
2371	SRS	\$ 68,859.00			\$ 68,859.00							\$ 68,859.00	1.89	
	SUB TOTAL	\$ 10,554,796.00	\$ 912,845.00	\$ -	\$ 912,845.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 912,845.00	127.75	
2110	ROAD	\$ 3,593,057.00		\$ 9,867,998.00	\$ 13,461,055.00	\$ 12,634,055.00		\$ 827,000.00		\$ 13,461,055.00		\$ 13,461,055.00	0.00	
	GRAND TOTAL	\$ 14,147,853.00	\$ 912,845.00	\$ 10,265,117.00	\$ 24,412,970.00	\$ 13,543,062.00	\$ -	\$ 5,836,866.00	\$ -	\$ 19,354,509.00	\$ 4,145,616.00	\$ 24,412,970.00	141.31	

Final Budget for FY 20

TOTAL COUNTY MILLS ALLOWED
 VOTED MILLS
 TOTAL PERMISSIVE INSURANCE LEVY ALLOWED
 TOTAL PERMISSIVE SRS
 TOTAL MILLS ALLOWABLE FOR F 19-20
 TOTAL MILLS LEVIED

102.71
13.56
23.15
1.89
141.31

Mills Left