

May 18, 2021
FY 21/22 Preliminary Budget Discussions-10:00 AM

The Lincoln County Board of Commissioners met for a special session on May 18, 2021 in the Lincoln County Courthouse, Libby, Montana. Present were Commissioner Bennett, Commissioner Peck, County Administrator Patrick McFadden and Clerk and Recorder Robin Benson. Commissioner Letcher was excused.

Asbestos Resource Program (ARP): Present was ARP Director Virginia Kocieda. Virginia gave an overview of anticipated expenditures and revenue sources for FY 21/22. Virginia said the budget is the same, but she is changing some line items. Virginia clarified the entire ARP Department is funded through an MOA with DEQ. Virginia discussed costs associated with public education, advertising, and outreach.

Unite for Youth: Present was Vel Shaver. Vel gave an overview of the grant revenues and projected expenditures. Patrick suggested and clarified some budget and line-item procedures.

Road District 1: Present was Road Supervisor Marc McCully. Marc talked about the increased cost of fuel impacting road maintenance cost. Marc gave an overview of anticipated expenditure and revenues for FY 21/22. There was a brief conversation about equipment costs and the Capital Improvement Plan. Marc talked about having to prioritize projects to stay within budget. Patrick suggested extra funding this year to conduct necessary road projects and then reverting back to a decreased budget next year for maintenance, saving money in the long run as costs continue to rise.

Commissioner Peck suggested moving forward with letters of interest and to set up interviews in anticipation of Marc McCully's retirement approximately 1year from now.

12:00 PM Meeting Adjourned
LINCOLN COUNTY BOARD OF COMMISSIONERS

Jerry Bennett, Chairman

ATTEST: _____
Robin A. Benson, Clerk and Recorder