



LINCOLN COUNTY MONTANA

Resolution 2021-32

LEVIES FOR LINCOLN COUNTY FOR FISCAL YEAR 2021-2022

THE BOARD OF COUNTY COMMISSIONERS FOR LINCOLN COUNTY, MONTANA FINDS:

1. Notice is hereby given that the Lincoln County Budget for FY 2021/2022 has been prepared, and
2. The Board of Commissioners did meet to conduct a preliminary public hearing on September 1, 2021, for the purpose of hearing comments regarding the budget requirements, answer any questions, and to explain reasons for the proposal, and
3. All Departments of Lincoln County have submitted budgets to the Board of County Commissioners, and
4. The Board of County Commissioners has reviewed each budget and has determined the mill levy necessary for operating each department, and

THE BOARD RESOLVES:

That in a meeting September 8, 2021 that the levies for the operation of Lincoln County for the Fiscal Year 2021/2022 will be as per attached Levy Requirement Schedule, and

THE BOARD FURTHER RESOLVES:

That the Lincoln County Clerk and Recorder forward a copy of said Resolution to the Lincoln County Treasurer and the Department of Revenue, State of Montana.

THE BOARD FURTHER RESOLVES:

1. If a provision of this resolution conflicts with a provision of a previously adopted resolution, this resolution will prevail.
2. This resolution and its various sections, clauses and paragraphs are severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid, the remainder of the resolution will not be affected.

295843 BOOK: PF PERM/FILES PAGE: 14790 Pages: 3
 STATE OF MONTANA LINCOLN COUNTY
 RECORDED: 09/08/2021 3:34 KOI: RESOLUTION
 ROBIN A. BENSON CLERK AND RECORDER
 FEE: \$0.00 BY: *Michelle Byrd Deputy*
 FOR: LINCOLN COUNTY BOARD OF COMMISSIONERS 512 CALIFORNIA AVE,





LINCOLN COUNTY
MONTANA

- 3. This resolution will be effective immediately upon adoption, in accordance with § 7-5-123, MCA.
- 4. This Board directs that this resolution be entered into the minutes and signed by the Chair of the Board in accordance with § 7-5-121, MCA.

END OF RESOLUTION

Approved as to Form:

Marcia Boris, County Attorney

Date presented to the Board 9/8/2021 Approved Disapproved () Amended ()

Adopted this 8th day of Sept. 2021.

LINCOLN COUNTY BOARD OF COMMISSIONERS

Jerry Bennett, Chair

ATTEST:

Robin A. Benson, Clerk of the Board

9/1/2021

ASSESSED
 TAXABLE VALUATION 2021-2022
 LESS TAX INCREMENT DIST. VALUATION
 1 MILL YIELDS

\$41,606
 \$255,297
 \$41,351.00

FISCAL YEAR 2021-2022 TAX LEVY REQUIREMENT SCHEDULE

FUND NO.	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000	GENERAL FUND	\$ 4,219,627.00		\$ 170,000.00	\$ 4,389,627.00	\$ 236,787.00		\$ 3,787,222.00		\$ 4,024,009.00	\$ 365,618.00	\$ 4,389,627.00	8.842	
2140	NOXIOUS WEEDS	\$ 65,547.00			\$ 65,547.00	\$ 504.00		\$ 5,960.00		\$ 6,464.00	\$ 59,083.00	\$ 65,547.00	1.429	
2160	FAIR	\$ 74,496.00			\$ 74,496.00			\$ 10,000.00	\$ -	\$ 10,000.00	\$ 64,496.00	\$ 74,496.00	1.560	
2170	AIRPORT	\$ 107,611.00		\$ 1,000.00	\$ 108,611.00	\$ 50,202.00		\$ 22,000.00		\$ 72,202.00	\$ 36,409.00	\$ 108,611.00	0.880	
2180	DISTRICT COURT	\$ 329,945.00		\$ 16,000.00	\$ 345,945.00	\$ 43,972.00		\$ 86,445.00		\$ 130,417.00	\$ 215,528.00	\$ 345,945.00	5.212	
2210	LIBBY PARK	\$ 105,499.00			\$ 105,499.00			\$ 600.00		\$ 600.00	\$ 104,899.00	\$ 105,499.00	2.537	
2212	TROY PARK	\$ 15,000.00			\$ 15,000.00	\$ 2,380.00		\$ 750.00		\$ 3,130.00	\$ 11,870.00	\$ 15,000.00	0.287	
2213	EUREKA PARK	\$ 15,000.00			\$ 15,000.00	\$ 694.00				\$ 694.00	\$ 14,306.00	\$ 15,000.00	0.346	
2220	LIBRARY	\$ 410,648.00		\$ 12,000.00	\$ 422,648.00	\$ 25,512.00		\$ 22,461.00		\$ 47,973.00	\$ 374,675.00	\$ 422,648.00	5.571	3.49
2230	AMBULANCE	\$ 231,979.11		\$ 151,567.00	\$ 383,546.11	\$ 151,567.00				\$ 151,567.00	\$ 231,979.11	\$ 383,546.11		5.61
2250	PLANNING	\$ 54,285.00			\$ 54,285.00	\$ 15,589.00		\$ 34,269.00		\$ 49,858.00	\$ 4,427.00	\$ 54,285.00	0.107	
2272	COUNTY BD. OF HEALTH	\$ 118,195.00		\$ 6,000.00	\$ 124,195.00	\$ 22,901.00		\$ 33,786.00		\$ 56,687.00	\$ 67,508.00	\$ 124,195.00	1.633	
2280	SENIOR CITIZENS	\$ 103,377.50			\$ 103,377.50				\$ -	\$ -	\$ 103,377.50	\$ 103,377.50	0.000	2.50
2281	SR. CITIZENS TRANSP.	\$ 41,351.00			\$ 41,351.00				\$ -	\$ -	\$ 41,351.00	\$ 41,351.00	0.000	1.00
2290	EXTENSION SERVICE	\$ 23,400.00			\$ 23,400.00	\$ 730.00				\$ 730.00	\$ 22,670.00	\$ 23,400.00	0.548	
2300	PUBLIC SAFETY	\$ 4,945,338.00		\$ 181,000.00	\$ 5,126,338.00	\$ 1,304,642.00		\$ 1,015,510.00	\$ -	\$ 2,320,152.00	\$ 2,806,186.00	\$ 5,126,338.00	67.863	
2382	SEARCH AND RESCUE	\$ 41,351.00			\$ 41,351.00				\$ -	\$ -	\$ 41,351.00	\$ 41,351.00	0.000	1.00
	TOTAL	\$ 10,902,649.61	\$ -	\$ 537,567.00	\$ 11,440,216.61	\$ 1,855,480.00	\$ -	\$ 5,019,003.00	\$ -	\$ 6,874,483.00	\$ 4,585,733.61	\$ 11,440,216.61	98.814	13.60
2260	Disaster Emergency													
2372	PERMISSIVE INSUR. LEVY	\$ 1,027,229.00			\$ 1,027,229.00	\$ -				\$ -				24.84
2371	SRS	\$ 70,099.00			\$ 70,099.00									1.70
	SUB TOTAL												123.35	
													0.00	
	GRAND TOTAL					\$ 1,855,480.00	\$ -	\$ 5,019,003.00	\$ -	\$ 6,874,483.00	\$ 4,585,733.61	\$ 11,440,216.61		136.95

Final Budget for FY 22

TOTAL COUNTY MILLS ALLOWED
 VOTED MILLS
 TOTAL PERMISSIVE INSURANCE LEVY ALLOWED
 TOTAL PERMISSIVE SRS
 TOTAL MILLS ALLOWABLE FOF 21-22
 TOTAL MILLS LEVIED

97.87
13.60
24.84
1.70
138.01

Mills Left 1.06

\$ 43,662.36



STATE OF MONTANA S.S.
 County of Lincoln
 I hereby certify that the instrument to which this certificate is affixed is a true and correct copy of the original on file in my office. Witness my hand and seal of Lincoln County
 this 8th day of Sept 20 21
 ROBIN A. BENSON, Clerk & Recorder
 by [Signature]
 Deputy