



LINCOLN COUNTY MONTANA

Resolution 2021-18

RESOLUTION TO APPROVE DEPARTMENTAL CAPITAL IMPROVEMENT PLANS AND ASSOCIATED FINANCIAL ACCOUNTS

THE BOARD OF COUNTY COMMISSIONERS FOR LINCOLN COUNTY, MONTANA FINDS:

1. Lincoln County desires to have a Capital Improvement plan in place for all Departments; and
2. A Capital Improvement Plan has been prepared by each Department listed below; and
3. Capital Improvement Plans require the creation of a separate financial account set aside for said plans; and
4. The Board of County Commissioners of Lincoln County finds the following Capital Improvement Plans and associated separate financial accounts to be appropriate and sufficient for the County's purposes:
 - a. County Library
 - b. Maintenance Department
 - c. County Attorney
 - d. County Forester
 - e. Clerk of District Court
 - f. Elections Department
 - g. Clerk and Recorder
 - h. Eureka Road Dept
 - i. Justice Court
 - j. Health Department

THE BOARD RESOLVES:

The Board of Lincoln County Commissioners hereby resolves to approve the above noted Lincoln County Capital Improvement Plans, and create separate financial accounts set aside for said plans.

THE BOARD FURTHER RESOLVES:

1. If a provision of this resolution conflicts with a provision of a previously adopted resolution, this resolution will prevail.



LINCOLN COUNTY MONTANA

2. This resolution and its various sections, clauses and paragraphs are severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid, the remainder of the resolution will not be affected.
3. This resolution will be effective immediately upon adoption, in accordance with § 7-5-123, MCA.
4. This Board directs that this resolution be entered into the minutes and signed by the Chair of the Board in accordance with § 7-5-121, MCA.

END OF RESOLUTION

Approved as to Form:



Marcia Boris, County Attorney


Date presented to the Board 6/23/2021 Approved ☒ Disapproved () Amended ()

Adopted this 23rd day of June, 2021.

LINCOLN COUNTY BOARD OF COMMISSIONERS


Jerry Bennett, Chair

ATTEST:


Robin Benson, Clerk of the Board

Lincoln County Library Capital Improvement Plan

Item	Location	Year	Description	Purchased	Cost	Life span	Appx. Replacement Cost	Est Replacement Year
Security System	Eureka		TBD- Dis Technologies					2021
	Libby		TBD- Dis Technologies					2021
	Troy		TBD- Dis Technologies					2021
Facility Upgrades	Eureka	1997	Carpet	1997		15	\$ 6,000.00	2022
		1997	Furniture	1997		10	\$ 6,000.00	2022
		1997	Shelving	1997			\$ 6,000.00	2022
Public Computers	Eureka	2014	3 Dell All-in-One	2014	\$ 1,710.00	5	\$ 3,750.00	2022
	Troy	2012	5 Dell Inspiron Desktop	2012	\$ 2,750.00	5	\$ 6,250.00	2022
Staff Computers	Eureka	2018	2 Lenovo ThinkCentre M920s	2018	\$ 1,904.26	5	\$ 1,000.00	2022
		2018	2 Lenovo ThinkCentre Tiny-in-One Monitor	2018	\$ 419.68	5	\$ 200.00	2022
		2018	Lenovo ThinkCentre M920s	2018	\$ 952.13	5	\$ 1,000.00	2022
		2018	Lenovo ThinkCentre Tiny-in-One Monitor	2018	\$ 209.84	5	\$ 200.00	2022
Staff Devices	Eureka	2017	iPad	2017	\$ 350.00	4	\$ 500.00	2022
	Troy	2017	iPad	2017	\$ 350.00	4	\$ 5,000.00	2022
Vehicle	Libby	2012	Dodge Journey	2017	\$ 12,000.00		\$ 20,000.00	2022
Staff Devices	Libby	2020	iPad Pro (11in)	2020	\$ 900.00	4	\$ 1,000.00	2024
		2019	2 iPad 7th Gen	2020	\$ 429.00	4	\$ 1,000.00	2023
Self-Checkout	Eureka	2019	HPCS Library Services Check Ez 201	2019	\$ 2,550.00	5	\$ 3,000.00	2024
		2019	HPCS Library Services Check Ez 201	2019	\$ 2,550.00	5	\$ 3,000.00	2024
		2019	HPCS Library Services Check Ez 201	2019	\$ 2,550.00	5	\$ 3,000.00	2024
Copy Machine	Eureka	2019	Sharp MX2630N	2019	\$ 4,975.00	5	\$ 6,000.00	2024
		2020	Sharp MX2651	2020	\$ 4,975.00	5	\$ 6,000.00	2025
		2019	Sharp MX 3550V	2019	\$ 4,975.00	5	\$ 6,000.00	2024
Public Computers	Libby	2020	8 Lenovo ThinkCentre M920s	2020	\$ 7,617.04	5	\$ 8,000.00	2025
		2020	8 Lenovo ThinkCentre Tiny-in-One Monitor	2020	\$ 1,678.72	5	\$ 2,000.00	2025
Server	Libby	2020	Dell CTO 7750 i5-10400H 512/8 W10P	2020	\$ 1,800.00	5	\$ 2,000.00	2025

Staff Computers	Libby	2020	5	Lenovo ThinkCentre M920s	2020	\$	4,760.65	5	\$	5,000.00	2025
		2020	5	Lenovo ThinkCentre Tiny-in-One Monitor	2020	\$	1,049.20	5	\$	1,000.00	2025
		2020		Acer Aspire 5 Slim Laptop	2020	\$	650.00	5	\$	650.00	2025
Outdoor Book Drops	Eureka Libby Troy	2019		Kingsley 60 C-series	2019	\$	6,394.06	10	\$	7,000.00	2029
		2019		Kingsley 60 C-series	2019	\$	6,394.06	10	\$	7,000.00	2029
		2019		Kingsley 60 C-series	2019	\$	6,394.06	10	\$	7,000.00	2029
Facility Upgrades	Troy	2019		Carpet	2019	\$	5,851.00	15	\$	8,000.00	2034
		2019		Furniture	2019	\$	3,852.00	10	\$	5,000.00	2029
Microfilm Machine	Eureka Libby	2018		View Scan 3	2018	\$	9,585.00	15	\$	10,000.00	2028
		2020		View Scan 4	2020	\$	9,585.00	15	\$	10,000.00	2030
Facility Upgrades	Libby	2020		Carpet	2020	\$	40,840.00	15	\$	45,000.00	2035
		2020		Furniture (public chairs, tables, arm chairs)	2020	\$	8,276.00	10	\$	10,000.00	2030
		2020		Shelving	2020	\$	41,488.00				

* updated 5/27/2021

CIP

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Lincoln County	Maintenance	213	CIP
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Year	VIN	Cost	Description	Life span	Appl. Replacement Cost	Appl. Rebuild Cost	Est Replacement Year
Immediate Concern							
unknown	unknown		47256d/Durac-Last Roof Membrane at 418 Mineral (Libby/Varnes)	20-30 years from date of install	\$28,350-\$56,700		Immediate
5 Year Concern	13978		Heat Pump at 418 Main (Youth Court Bldg.)	10-15 years	\$15,000-00-\$18,000.00		Immediate
			2 Branch Booms, 480 woks, 3 phase	15-25 years	\$20,000-\$30,000		way past life expectancy
2009	20CE29391128639		Cherry work truck	15-20 years	\$50,000-\$60,000		2026
2011	3JB8RV12B1000108		CAN-AM Outlander 650 4 Wheeler	15-20 years	\$8,000-\$10,000		2026
Varies	7		22 foot/wall unit Heat pumps	5-10 years	\$3,000-\$6,000		2026-2031
Varies			3 outdoor ductless heatpumps	10-15 years	\$13,000-\$15,000		2021-2036
Varies			20.2 ton or larger Heat pumps (Ceiling units and attached furnace type)	15-20 years	\$18,000-\$25,000		2021-2041
10-15 Year Concern							
unknown	unknown		3106 160Main Greenhouse roof Durac-Last Roof Membrane	20-30 years	\$18,000-\$36,000		2021-2050
unknown	unknown		33726d/Greenhouse Durac-Last Roof Membrane	20-30 years	\$30,250-\$60,500		2022-2050
unknown	unknown		33726d/Greenhouse Durac-Last Roof Membrane	20-30 years	\$30,250-\$60,500		2022-2050
unknown	unknown		27000d/Greenhouse Durac-Last Roof Membrane	20-30 years	\$16,000-\$32,000		2022-2050
unknown	unknown		20256d/Greenhouse Durac-Last Roof Membrane	20-30 years	\$12,150-\$24,300		2022-2050

both boilers in the courthouse were built in 1978 (42 years old),

best to replace a couple a year

\$6.00-\$12.00 per (sq')

LINCOLN COUNTY ATTORNEY

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Marcia Boris
County Attorney

Jeffrey Zwang
Cheryl Copperstone
Deputy County Attorney

May 28, 2021

Capital Improvement Plan **Lincoln County Attorney's Office**

1. **Technology** - Our most pressing needs at present are technology related. None of our desktop computers have cameras or microphones. This makes it very difficult for our staff to attend meetings and trainings virtually. Some of our staff have dual monitors which were provided by the IT department in the past, but recently when we have asked for dual monitors for other staff, we were told the cost would have to come from our budget. Only some of our staff have external speakers for their PCs. While these items may seem relatively minor, they have historically been provided through the IT budget and consequently we have not budgeted for them in the past.

We are in need of desktop scanners for all attorneys and staff. Estimated cost is approximately \$1,500.00.

We purchased two Microsoft Surface Pro tablets in 2018 and one in 2021. Projected replacement would be 2023 and 2026, respectively. Current price per tablet is approximately \$1,800.00. One office laptop was purchased prior to 2016 and the other was purchased in 2020. The first laptop should be replaced this year, and the second in 2025. Current price per laptop is between approximately \$1,000.00 and \$1,500.00.

2. **Trial needs** - A ceiling mounted projector or other visual presentation system in the courtroom would assist in presenting remote testimony, video, and exhibits during trials. The current system is unreliable and it is my understanding it has been there since the mid-1990s.
3. **Office furniture/maintenance** - One attorney desk and chair need to be replaced. The front counter needs an upgrade or replacement, including replacing the open shelving with storage cabinets.

Marcia Boris
Lincoln County Attorney

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Capital Improvement Plan

Priorities

1. **TIME STAMP** - The Clerk of Court needs a new time stamp. All the documents received go through our time stamp. A new time stamp would ensure all documents have a legible stamp. Right now, the stamp is faded, and the date needs to be monitored due to not automatically changing anymore. The cost of a new time stamp is about \$1000.00. Immediate need.
2. **CHAIRS** - The Clerk of Court has had the same office chairs for 5 + years. We are getting by, but would sure be nice to have some ergonomic new chairs to sit in. The cost of new chairs would be about \$2000.00, for five. Immediate need.
3. **SHELVES** – The shelving in the Clerk of Court are broken. We have been using makeshift bookends to hold our files in place. The cost of new shelves would be about \$2800.00, for four. Can wait a year or two.

Election Center Capital Improvement Plan

Priorities				
Item	Estimated Cost	Quantity	Total Estimated Cost	Estimated Replacement Date
Replace on a 10 year cycle:				
Poll Booths	\$150.00	15	\$2,250.00	2022
Polling Supply Carts	\$165.00	10	\$1,650.00	2022
Dymo	\$150.00	2	\$300.00	2026
Monitors	\$260.00	4	\$1,040.00	2026
Printer	\$680.00	2	\$1,360.00	2026
Computers	\$1,500.00	2	\$3,000.00	2026
Ballot on Demand Laptop	\$1,500.00	1	\$1,500.00	2026
Ballot on Demand System	\$5,000.00	1	\$5,000.00	2026
Voting Machines - Express Votes	\$4,500.00	5	\$22,500.00	2028
Ballot Counter - ES 450	\$50,000.00	1	\$50,000.00	2031
Scanners	\$375.00	2	\$750.00	2031
Total Estimated Costs			\$89,350.00	

**I'm am uncertain on the dates these items were purchased. Some are relatively new and others are quite aged. I estimate the ES-450 will not have to be replaced until closer to the 10 year time frame.

CLERK & RECORDER CAPITAL IMPROVEMENT PLAN (CIP) 2021

Description	Equipment ID#	Longevity	Approximate Cost	Quantity	Appx. Replacement Cost
Recording Scanners	Cannon DR225 II	5 year cycle	\$500	4	\$2,000
Copy Machine	HP Color LaserJet Enterprise M750	10 year cycle	\$3,000	1	\$3,000
Copy Machine	HP Color LaserJet Enterprise M506	5-10 year cycle	\$1,500	3	\$4,500
Large Scale Mapper	HP DesignJet T2530	10 year cycle	\$10,000	1	\$10,000

Lincoln County

Eureka Road Dist. #3 Capital Improvement Plan

Year	Description	Equipment ID#	Date of purchase	Cost	life span	replace date	Replacement Cost	Notes
2021	Kubota Mini Excavator	1gc7k24k5r210064	ASAP	\$70,000.00	20yrs	2014	\$50,000.00	need to purchase ASAP
1994	Chev. p/u	SN#CAT0938MPJ3R01186		n/a	20 yrs	2021		needs replaced
2015	Cat 938 M Loader	VIN#1FDXK82KOGVA07310	7/1/2016	\$185,000.00	Lease	2021	\$80,000.00	needs replaced with 4 door-1 ton p/u
1986	Ford Dump Truck	SN#2FZHA2AV82A187772	6/27/1985	\$20,000.00	30 yrs	2022	\$140,000.00	
2002	Sterling Dump truck	SN#2FZHA2AV82A187772	11/1/2001	\$70,000.00	20 yrs	2022	\$140,000.00	
1990?	Pug Mill	seria#290			30 yrs	2024	\$250,000.00	used from Libby/needs replaced
2004	Dodge 1500 4X4	VIN#1D7HUJ18D945648733	6/1/2004	\$26,000.00	20 yrs	2024	\$50,000.00	used from Libby/needs replaced Purchase upon Expiration of Lease
?	Cat 315 Excavator	84ex00520	7/31/2016	n/a	15 yrs	2025	\$150,000.00	
2019	Pneumatic Tire Roller	Vin# cat0cw16ct500526	8/1/2020	5 yr lease	5 yrs	2025		
1991	JD 770 B-H Motor Grader	SN# 71-98627	11/30/1991	\$125,000.00	35 yrs	2026	\$300,000.00	used from Libby/needs replaced Purchase upon Expiration of Lease
1996	Ford Oil Distributor	SN#1FDZU90X4TVA07193	10/1/1995	\$65,000.00	30 yrs	2026	\$300,000.00	
2001	Broce Broom	SN#401251	6/26/2001	\$31,000.00	25 yrs	2027	\$50,000.00	
?	Cat 4168 Backhoe	SN#085G04975	5/20/1999	\$35,000.00	25 yrs	2027	\$80,000.00	
1992	Ford Tractor	SN#AB-02792/AB20-02792			35yrs	2028	\$50,000.00	
1997	Ford F-450	VIN#1FDLF47G7REA12499	5/18/2015	\$6,000.00	30 yrs	2028	\$80,000.00	
2008	Chevrolet 1500 4X4	VIN#16BKJ34698E202319	7/22/2008	\$30,000.00	20 yrs	2028	\$60,000.00	
1999	Cat 938G Loader	SN#041S00826	6/24/1999	\$112,000.00	30 yrs	2029	\$200,000.00	
1994	Freightliner Water Truck	VIN#1FUVCC89RH6023806	3/22/2002	\$44,000.00	35 yrs	2029	\$150,000.00	
2009	Sterling Dump truck	VIN#2FZHAZDE9AAE3046	7/9/2008	\$86,000.00	20 yrs	2029	\$150,000.00	
2009	Chevrolet 2500 4X4	VIN#1GCHK49K29E121542	6/18/2009	\$26,500.00	20 yrs	2029	\$60,000.00	
1995	WHS Chip Spreader	SN# BILD4D9521	8/25/1995	\$94,890.00	35 yrs	2030	\$300,000.00	
2010	Chevrolet 4X4	VIN#1GCSKSE3AXA2167853	6/7/2010	\$30,000.00	20 yrs	2030	\$60,000.00	
2010	Western Star Dump Truck	VIN#5KKAEK78BAV9617	4/15/2010	\$122,000.00	20 yrs	2030	\$150,000.00	
2002	Cat 140H Motor Grader	VIN# CAT101040HH22K08087	1/2/2003	\$2,003,000.00	30 yrs	2032	\$330,000.00	
2012	Western Star Dump Truck	VIN#5KKHEDV8C8BS4369	1/25/2012	\$140,000.00	20 yrs	2032	\$150,000.00	
2005	John Deere 210LE Tractor	SN#T0210LE884691	6/18/2013	\$19,500.00	30 yrs	2035	\$80,000.00	
2017	Laynor Sweeper	VIN# 38445	6/10/2020	\$43,500.00	20 yrs	2037	\$60,000.00	
2008	Cat Vibratory Compactor	SN#CAT0CSS4CCSR00186	4/23/2009	\$85,000.00	30 yrs	2038	\$120,000.00	
Spares								
1998	Ford Dump Truck	VIN#1FDZZ96X2WVA39556	12/26/1997	\$73,000.00	Spare	N/A		
1998	Ford Dump Truck	VIN#1FDZZ96X9VWA29980	10/27/1997	\$73,000.00	Spare	N/A		
1994	Ford 19000 Dump Truck	VIN#1FDZU90X15VA24211			spare	N/A		
To be Disposed								
1997	Hypac Compactor	SN#4091CA524U	6/1/2000	\$28,000.00	junked	N/A		remove from insurance
1998	Dodge 1500 4X4	VIN#3B7HE13Y2WG143612	12/11/1997	\$23,000.00	20 yrs	N/A	\$50,000.00	Transfer to Fairgrounds
1987	GMC Dump Truck	VIN#1GDI7D4GBHV501106	6/30/1986	\$37,000.00	spare	N/A		Need to Auction

CLERK & RECORDER CAPITAL IMPROVEMENT PLAN (CIP) 2021

Description	Equipment ID#	Longevity	Approximate Cost	Quantity	Appx. Replacement Cost
Recording Scanners	Cannon DR225 II	5 year cycle	\$500	4	\$2,000
Copy Machine	HP Color LaserJet Enterprise M750	10 year cycle	\$3,000	1	\$3,000
Copy Machine	HP Color LaserJet Enterprise M506	5-10 year cycle	\$1,500	3	\$4,500
Large Scale Mapper	HP DesignJet T2530	10 year cycle	\$10,000	1	\$10,000

LINCOLN COUNTY JUSTICE COURT

Hon. Jay C. Sheffield

Lincoln County Justice Court
Libby City Court
Lincoln Co. Probation Dept.
418 Mineral Avenue
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Proposed Capital Improvement Plan Projects

The only significant issues that urgently need to be addressed are items 1-3 as they relate to the physical safety of the public and physical security of the court office and records storage area.

#1 The large 5'X 6' window that faces Mineral Ave. is old 1/4" standard glass. It is not a commercial grade glass and will shatter if someone falls into or leans heavily against it. If damaged during an act of vandalism, it would allow immediate access to the entire court facility including the records storage areas. This window needs to be replaced with at least a commercial grade safety material and then backed by some type of interior mounted, decorative, welded flat steel "French Window" style security grate. This could be easily and inexpensively constructed at the county shop and mounted on the interior of the window frame. It would still allow for easy replacement of the glass from the outside, be aesthetically pleasing to anyone passing by, and would physically stop all access into the court facility.

#2 Replacement of the (original to the building?) wood frame exterior door that faces Mineral Ave. This door has a 30"X 50" thin glass panel in it. This door is next to the window described in #1 above. The door is constructed of cheap material that is unsafe if anyone falls against or leans into it. It can be easily damaged by accident or breached during an act of vandalism allowing access to the entire court facility. It urgently needs to be replaced by a steel frame, windowless, solid core commercial door. The county maintenance personnel have measured the old door and are researching the cost for a replacement steel frame and door.

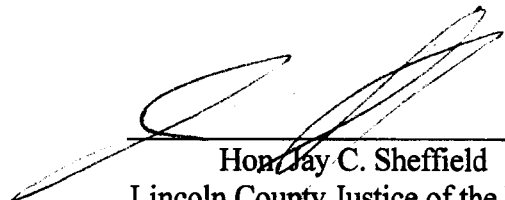
#3 Replacement of the hollow core interior door between the public bathrooms and the courts secure records storage area. This door is currently a lightly constructed interior "residential bedroom" type with only a cheap twist lock doorknob to secure it. It is always locked when the court is closed. This door should be considered an "exterior" door. It must be replaced with a solid core door and deadbolt.

#4 The last item for your consideration is an employee break area for the court, probation, and victim witness employees on the first floor of the annex building. Currently the only space available for employee breaks is the jury room which is frequently used by attorneys to speak privately with clients and for people filling out protective orders or civil lawsuit paperwork. It is not a private space where employees can take a break, eat their lunch, store their personal food, or access a microwave and refrigerator. Currently, we store all of these items on top of file cabinets in the records storage room and use the top of several waist high file cabinets as a makeshift tabletop.

It is my understanding that the Weed Dept. will soon be completing their move into a new office facility across from the landfill. The current weed office directly across the hall from the court would then become empty and available. I am requesting your authorization to use this space as an employee break room and to allow annex staff to furnish it with surplus furniture and studio kitchen type equipment.

Thank you very much for your consideration of these proposed projects.

Dated: 05-07-21



Hon. Jay C. Sheffield
Lincoln County Justice of the Peace
Libby City Court Judge
Lincoln County Probation Department Administrator



Capital Improvement Plan

Landfill

1. Skid steer: Lincoln County took over operation of the Class IV asbestos cell in 2020. This cell has been far busier than anticipated and there are many upcoming demolition projects, including Asa Wood, Troy Mine, and MDOT Pipe Creek Road, requiring substantial staff and equipment resources. Libby Landfill is seeking to purchase a skid steer to be used in the Class IV asbestos cell. Approximate cost is \$65,000.
2. Air Curtain Incinerator: Volumes of wood waste received at the Libby Landfill have increased significantly in recent years. Eureka, Troy and Happy's burn their wood waste, but Libby Landfill is located in the Libby Air Quality Control District. Currently, the wood waste is chipped and some of the chips are composted for use on the landfill site. However, there is no use for the volume of chips which are now using landfill space. An air curtain incinerator would dispose of the majority of the wood waste without affecting air quality or requiring a landfill burn permit. Approximate cost is \$135,000 including training and delivery.
3. Roll-offs: Additional 40-yard roll-off containers are needed due to increased waste volumes. Two roll-offs have been ordered in the current budget and two additional roll-offs are included in the FY22 budget. \$16,000 each (plus shipping).
4. Compactor - The 2009 816F compactor was rebuilt in 2018 for \$135,793. We anticipate replacing this compactor in approximately 4 years. The purchase price for a new 816F compactor is currently \$429,290, but a lease return from Lake County should be available in 2025.
5. Loader - The Libby loader is 11 years old with 14,000 hours, the Eureka loader is 21 years old with 14,000 hours, the Troy loader is 24 years old. The Libby loader is scheduled for replacement in FY23. The current Libby loader will be moved to Eureka, the Eureka loader to Troy, and the Troy loader to Happy's Inn.
6. Cameras - Repeated vandalism has occurred at numerous greenbox sites. Security systems would reduce both vandalism and site misuse, but require the purchase of appropriate technology, install in a manner that prevents damage/theft of the security equipment, and monthly data service.

Environmental & Public Health

1. Vehicles: The Health Department currently has 3 vehicles shared by Environmental Health and Public Health. These vehicles are in constant use for inspections, nursing and Zero to Five programs. The 2007 Buick and the 2012 Ford Escape both need to be replaced. A larger SUV is needed to transport equipment.
2. Mobile Resource Van: One of our Zero to Five strategies is to assure that families with children are able to connect with resources in ways that are accessible, respectful, and easy to navigate. Some of the barriers to these resources include geographic distance and lack of transportation. One method of addressing these concerns is to purchase a van that would travel to all parts of our county. This van would be equipped with resources, engagement activities, educational materials

and playgroup equipment. Staff would engage families and offer mobile programming. This “mobile resource center” would reach “isolated and especially vulnerable families” and would help to foster connections, especially during this time of post-pandemic reconnection and reintegration. Photos below.



Lincoln County Solid Waste and Recycling 2021 Vehicle/Equipment List and Retirement Schedule

Eq #	Location	Year	Description	Equipment ID#	Purchased	Cost		Life span (suggested)	Appx. Replacement Cost in 2021	Appx. Rebuild Cost	Est Replacement Year
5130	Eureka	2000	Bobcat	529211259	12/1/2005	\$14,586	5130 Skid-steer loader	35 year	\$68,000		2035
938G	Eureka	2003	Caterpillar	OCR000747	11/25/2003	\$133,918	938G Wheel loader	10 year	\$255,593		2013
H50	Eureka	2006	Hyster	1177805046D & 937269-3R5	2/2/2012	\$17,150	H50FT Forklift with Cascade Rotator	10000 hours			2022
41C	Eureka	2013	GENEAL	1G9D5AP6AD0A008023	1/1/2013	\$38,600	ROLL OFF TRAILER	20 year			2033
D6H	Libby	1995	Caterpillar D6H	4RC03838	8/18/1995	\$161,212	Dozer with 9500 current operating hours	10 years	\$235,593		2005
938H	Libby	2010	Caterpillar 938H Loader	MJC01445	4/13/2011	\$167,330	scheduled for replacement in 2013	10 year			2020
320	Libby	2012	Caterpillar 320E Excavator	WBK00265	8/14/2017	\$135,740	ex rental machine-purchased used	10000 hours	\$429,590	135794 (2018)	est 2025
816	Libby	2009	Caterpillar 816HII Compactor	BR0000276	2/25/2009	\$305,239	rebuilt 12/11/2018	10 years			2028
TDS30	Libby	2016	TarPalmor	1101PO	7/27/2016	\$43,644	TDS30HC TARP DEPLOYMENT SYSTEM	20 year			2036
2009	Libby	2009	Duratech	42ECF182471031355	6/30/2012	\$85,000	Duratech model 2009 tub grinder (from Port Authority)	20 year			2029
936F	Troy	1997	Caterpillar 936F loader	8A000540	4/1/1993	\$86,178	Will be rotated to Happy's Inn in 2023	10 year	\$235,598		2007
349	Libby	1992	FORD	1FTWY912NNVA23471	12/27/1994	\$8,490	RANGER-35000 current miles	15 year			2007
457	Libby	1994	FORD	1FTCR10A5RUB74556	8/31/2006	\$26,000	ROLL OFF TRUCK-OFF ROAD USE ONLY	15 year			2004
639	Libby	1995	INTERNATIONAL	2HTFHAGRXSC052346	4/23/2001	\$28,416	F-350 retired from junk vehicles used for plowing/sanding	10 year			2011
499	Troy	1997	FORD	1FTX18W7VNC24387	10/26/2005	\$14,675	1500 4X4 only used in county	10 year			2015
569	Libby	2001	FORD	2FZHAZAV12A18774	4/1/2002	\$80,163	DUMP TRUCK-Rebuilt motor in 2015	15 year			2018
626	Eureka	2002	STERLING	1G7BK14W82Z138680	11/25/2013	\$24,558	9400 with TOWTEM CHAIN HOIST purchased used Lake City	15 year			2018
592	Libby	2002	STERLING	2FZHAZAV12A18774	7/27/2007	\$18,000	1500 SILVERADO 4X4 only used in county	15 year			2017
593	Troy	2002	INTERNATIONAL	3HTCAE02N036635	11/7/2003	\$80,729	CL120 WATER TRUCK from Road Department	15 year			2021
19A	Eureka	2003	STERLING 179513	2H7CAE02N036635	4/6/2021	\$116,000	ROLL OFF TRUCK with AMREP CHAIN HOIST (\$47,121.25)	15 year			2026
722	Libby	2005	CHEVROLET	1GCEK14V652728884	5/3/2016	\$38,291	Recycling trailer	20 year			2029
35	Libby	2006	FREIGHTLINER	1FUAGCK761W9203	12/18/2009	\$11,185	Recycling trailer	20 year			2029
248	Libby	2013	FORD	1FTBF2B68DEA69130	3/21/2013	\$25,756	Recycling trailer	20 year			2023
249	Libby	2013	FORD	1FTBF2B68DEA69131	3/21/2013	\$25,756	Recycling trailer	20 year			2023
968	Eureka	2013	CATERPILLAR	1HTG17DMA20026	3/26/2013	\$114,892	CT660 Roll Off Truck	15 year			2028
105	Libby	2013	FORD	1FTFX1516D7B69537	3/21/2013	\$25,756	F-150	10 year			2023
133	Eureka	2016	FORD	1FTBX3B72GEC73140	5/3/2016	\$38,291	F-350 (Junk Vehicles)	10 year			2026
806	Troy	2021	WESTERN STAR	5KX1ALFGMPPMV0188	4/6/2021	\$116,000	ROLL OFF TRUCK with AMREP CHAIN HOIST (\$47,121.25)	15 year			2026
01A	Eureka	2009	ALLEY CAT	1D9RP18149B388029	12/18/2009	\$10,000	Recycling trailer	20 year			2029
02A	Eureka	2009	ALLEY CAT	1D9RP18109B388030	12/18/2009	\$11,185	Recycling trailer	20 year			2029
54	Libby	2010	PRO BIN	1P9RB2625AA371226	8/4/2010	\$17,961	Recycling trailer	20 year			2030
55	Libby	2010	PRO BIN	1P9RB2627AA371227	8/4/2010	\$17,961	Recycling trailer	20 year			2030
141	Libby	1993	TRAIL MAX	1G9KCS122PA065690	4/2/1993	\$11,594	EQUIPMENT TRAILER	20 year			2013
946	Troy	1993	TOW-ITEM	666619	3/14/2012	\$19,733	ROLL OFF TRAILER	20 year			2013
		2015			10/23/2015	\$39,000	40 yard drop box (2)	20 year	\$13,475		2022
		2011			8/9/2011	\$50,000	40 yard drop box (4)	20 year	\$13,475		2035
		1994	Capital Industries		11/1/1994	\$31,225	Roll Off containers (6)	20 year	\$13,475		2031
		2014			10/3/2014	\$9,464.79	40 yard drop box (4)	20 year	\$13,475		2034
	Eureka	2013	Advantage		5/29/2013	\$41,494	Holst System for Caterpillar Truck	20 year	\$46,322		2033
		2012			12/7/2012	\$39,759.16	40 yard drop box	20 year	\$13,475		2032
		2014			10/3/2014	\$9,464.79	40 yard drop box	20 year	\$13,475		2032
		1997	Capital Industries		5/22/1997	\$12,700	40 yard drop box with easy rev. lnydr.	20 year			2017
		1998	Capital Industries		9/30/1998	\$5,900	22 ft Refuse Cargo Skid -40 yd container	20 year	\$13,475		2018
		2002			11/1/2002	\$7,610	40 yard drop box with easy rev. lnydr.	20 year			2022
		2002			11/1/2002	\$7,610	40 yard drop box	20 year	\$13,475		2022
	Eureka	2006	Rain Box	2R9DA242261625076	1/25/2006	\$13,995	Junk Vehicle Goose Neck Trailer	20 year			2016
FG40	Eureka	2001	Komatsu	102243A	2/21/2019	\$10,000	FG40ZT-7 Forklift (Junk Vehicles) purchased used	15 year			2021



Project List

Landfill

Expansion

1. Lincoln County Solid Waste & Recycling is currently in the planning stages of a six-acre expansion on the western edge of the current landfill cell. The new cell will be engineered and constructed with a bottom liner, landfill gas collection and treatment, leachate storage and treatment, and final cover to meet current regulations. The FY22 budget includes \$125,000 for design and DEQ permitting, geotechnical analysis, additional drilling and analysis, design report, and construction plans and specifications of Phase 1 of this expansion and \$50,000 for a technical memo and preliminary plans to DEQ for partial final closure of portions of the current cell that are at capacity.
2. Due to the increase in population in the Happy's Inn area of the county, the McGinnis Meadows greenbox site is undersized. There is not room for expansion or improvement at this site and it will not support additional use. This site will be consolidated with the Happy's Inn site (approximately 8 miles away) and the Happy's Inn site will be improved to include fencing, security, and a gatekeeper. The FY22 budget includes \$25,000 for this project.

Staffing

Increasing population and a booming real estate market resulted in a 30% increase in the volume of incoming refuse to the Libby Landfill in 2020. This trend has continued in 2021. Current staffing levels will not be adequate to handle these volumes long-term. Major projects have been postponed due to limited staffing.

1. Employees are currently being shuffled to staff the Class IV asbestos cell at the Libby Landfill with a qualified operator. The Troy gate attendant is completing a refresher of his asbestos contractor/supervisor certification and will fill in at the asbestos cell as needed. These additional job duties require revision of his job description and a pay increase to compensate him fairly for this work.
2. Additional staff training is necessary, including:
 - a. HAZWOPR training for all employees
 - b. Asbestos awareness training for all employees
 - c. A minimum of two additional asbestos contractor/supervisors
 - d. One additional manager of landfill operations certification

Each of these certifications require CEUs or periodic refreshers.

3. Landfill expansion and partial closure of the current cell are major projects that will require a significant number of hours. With adequate staffing, the landfill can save money by completing these projects with county staff instead of contracting the work out.

Environmental Health/Planning

1. Online Inspection System: Lincoln County Health Department is currently using a paper inspection format for the licensed establishment program. The goal in requesting funding for an electronic system is to streamline the inspection process for both staff and the operators of establishments. The Paragon system has been approved by the state and is currently used by numerous counties. This system could also be used for septic permits. \$10,000 purchase, approx. \$400/month
2. Healthy Homes Program: The purpose of this initiative is to address the concerns related to environmental health hazards that may be present within the households of Lincoln County. Some focus areas include indoor air quality (radon, asbestos, and mold), private water and wastewater systems, and lead. These items can and have been associated with long-term health issues and can be mitigated with the right resources and funding.

Public Health

1. Electronic Health Record: We still use paper for all of our records. We are missing out on revenue, could collect better data on social determinates of health and general community health assessment tools. An EHR would eliminate paper tracking, work with state reporting sites, create a much more secure environment and increase billing revenue. Currently, Trista and Jenn manually bill, which is not cost effective considering the time it takes and the different steps each insurance company requires. Human error is high and there is a lot of missed revenue. This may also benefit inmates with the ability to appropriately track inmate health. est \$20,000
2. Mental Health First Aid: Train 1 person in the health department, 1 person in South Lincoln County and 1 person in North Lincoln County in Youth/Adult blended Mental Health First Aid. Work with schools to get 1 staff member trained as an instructor, then assist schools and other youth-serving organizations to register as Teen Mental Health First Aid implementing site. est \$10,000 - \$15,000 or more if we choose to pay for each school to have someone trained. Instructor training is about \$3,000 per person.
3. Community Bullying Campaign: Bullying is a growing issue. The Health Department (with input from other partners) has been tasked with looking for an evidence-based practice/curriculum to tackle the issue of bullying county-wide. est \$15,000
4. Online Resource Guide: We, the community and its coalitions (the Mental Health Coalition, Communities that Care, and Zero to Five) always discuss creating a resource guide, updating existing resource guides, etc. Resource guides are created and put on the shelf. My dream has always been an app that community, law enforcement, etc. can access when working with their clients. We currently have a grant with Health Mothers Health Babies to conduct community asset mapping to create yet another list of resources. We would like to finally put a bow on this project and create the app/website that people can access anytime, anywhere with the constant ability to update. We would like to request funding to contract the website build, est \$5,000 – \$10,000. Example: <https://www.livebetteridaho.org/>
5. Community Projects: One of our Zero to Five Strategies is to increase partner capacity for program sustainability. As a collaborative, we work together to create conditions that increase resiliency in families, recognizing that investing in children from the beginning improves our entire community. We have a variety of community partners with existing and new projects that make a positive impact on children. As an example, we have a collaborative project underway to develop an opportunity center in Troy along with Lincoln County Libraries and other organizations. In Eureka,



there is discussion to enhance a local non-profit so they can expand their mission to include early childhood programs. There is also discussion of a community center in Trego, Fortine and Stryker. One of Zero to Five's roles is to help bring these efforts together. A budget to offer capital improvements to these projects when appropriate would increase community capacity to serve remote families. \$100,000

6. Performance Management System: Performance management is a systematic approach to improving public health through standards, planning, measuring, and continuous improvement. Measures allow us to assess the effectiveness of our work, decide what to do differently, and communicate to customers, decision makers, and employees. This system will enhance our grant reporting, strategic planning implementation and our performance. Est. \$3,000.



Lincoln County Health Department 2021 Vehicle/Equipment List and Retirement Schedule

Eq #	Location	Year	Description	Equipment ID#	Purchased	Cost		Life span (suggested)	Appx. Replacement Cost in 2021	Appx. Rebuild Cost	Est Replacement Year
	Libby	2007	Buick		2019		Buick purchased from county pool for 0-5		\$25,000		2022
	Libby	2012	Ford Escape		2013		Primarily used for sanitation/health inspections		\$25,000		2022
938G	Eureka	2003	Caterpillar	OCRDD00747	11/25/2003	\$133,918	938G Wheel Loader-Rotate to Troy at end of life	20 year	\$255,593		2023
D6H	Libby	1995	Caterpillar D6H	4RC05838	8/18/1995	\$161,212	Dozer with 9500 current operating hours	10000 hours			2023
938H	Libby	2010	Caterpillar 938H Loader	MJCO1445	4/13/2011	\$167,330	Rotate to Eureka at end of life	10 year	\$255,593		2023
936F	Troy	1997	Caterpillar 936F Loader	8A100540	4/1/1993	\$86,178	Will be rotated to Happy's Inn in 2023	30 year	\$255,598		2023
19A	Eureka	2003	STERLING LT9513	2FZHAZAV34AM95029	11/7/2003	\$80,729	ROLL OFF TRUCK	20 year			2023
248	Libby	2013	FORD	1FTBF2B68DEA69130	2/25/2013	\$25,437	F-250	10 year			2023
249	Libby	2013	FORD	1FTBF2B6XDEA69131	2/25/2013	\$25,437	F-250	10 year			2023
105	Libby	2013	FORD	1FTFX15T16DFB69537	3/21/2013	\$25,756	F-150	10 year			2023
141	Libby	1993	TRAIL MAX	1G9KS3122PA065690	4/2/1993	\$11,594	EQUIPMENT TRAILER	30 year			2023
946	Troy	1993	TOW-TEM	666619			ROLL OFF TRAILER	30 year			2023
457	Libby	1994	FORD	1FTCR10A5RUB74556	12/27/1994	\$8,490	RANGER-35000 current miles	30 year			2024
	Libby	2014	Ford Escape		2016		Primarily used for public health/nurse				2025
320	Libby	2012	Caterpillar 320E Excavator	W8K00265	8/14/2017	\$135,740	ex rental machine-purchased used	10000 hours			2025
639	Libby	1995	INTERNATIONAL	2HTFHAGRXSC052346	8/31/2006	\$26,000	ROLL OFF TRUCK-OFF ROAD USE ONLY	30 year			2025
722	Libby	2005	CHEVROLET	1GCEK14V657278884	7/27/2007	\$18,000	1500 SILVERADO 4X4 only used in county	20 year			2025
569	Libby	2001	FORD	1FTWF33F41EC84070	4/23/2001	\$28,416	F-350 retired from junk vehicles	25 year			2026
626	Eureka	2001	GMC	1GTBK14W822138680	10/26/2005	\$14,675	1500 4X4 only used in county	20 year			2026
35	Libby	2006	FREIGHTLINER	1FUJAC6CK76LW90203			CL120 WATER TRUCK acquired from Road Department	20 year			2026
133	Eureka	2016	FORD	1FT8X3B72GEC73140	5/3/2016	\$38,291	F-350 (Junk Vehicles)	10 year			2026
499	Troy	1997	FORD	1FTX18W7VKC24387			F-150 rarely used	30 year			2027
660	Libby	2002	STERLING	2FZHAZAV12A87774			LT9501 DUMP TRUCK-donated by road department	25 year			2027
592	Libby	2002	STERLING	2FZHAZAV22AK27912	4/1/2002	\$80,163	DUMP TRUCK-Rebuilt motor in 2015	25 year			2027
593	Troy	2002	INTERNATIONAL	3HTCNAER02N036635	11/25/2013	\$24,558	with TOWTEM Chain Hoist purchased used (Lake Cnty)	15 year			2027
816	Libby	2009	Caterpillar 816FII Compa	BR2000276	2/25/2009	\$305,239	rebuilt 12/11/2018	10 years	\$429,590	135794 (2018)	2028
968	Eureka	2013	CATERPILLAR	1HT1GT7D1420026	3/26/2013	\$114,892	CT660 Roll Off Truck	15 year			2028
2009	Libby	2009	Duratech	4ZECF182471031355	6/30/2012	\$85,000	Duratech model 2009 tub grinder (from Port Authority)	20 year			2029
01A	Eureka	2009	ALLEY CAT	1D9RP18149B388029	12/18/2009	\$10,000	Recycling trailer	20 year			2029
02A	Eureka	2009	ALLEY CAT	1D9RP18109B388030	12/18/2009	\$11,185	Recycling trailer	20 year			2029
349	Libby	1992	FORD	1FTYV95L2NVA23471			L9000 SAND TRUCK donated by Road Department	15 year			2030
54	Libby	2010	PRO BIN	1P9RB2625AA371226	8/4/2010	\$17,961	Recycling trailer	20 year			2030
55	Libby	2010	PRO BIN	1P9RB2627AA371227	8/4/2010	\$17,961	Recycling trailer	20 year			2030
FG40	Eureka	2001	Komatsu	1022A3A	2/21/2019	\$10,000	FG40ZT-7 Forklift (Junk Vehicles) purchased used	30 year			2031

41C	Eureka	2013	GENERAL	1G9D5AP46DA008023	1/1/2013	\$38,600	ROLL OFF TRAILER	20 year		2033
	Eureka	2013	Advantage		5/29/2013	\$41,494	Hoist System for Caterpillar Truck	20 year	\$46,322	2033
5130	Eureka	2000	Bobcat	529211259	12/1/2005	\$14,586	5130 Skid-steer loader	35 year	\$68,000	2035
H50	Eureka	2006	Hyster	L177805046D & 937269-3	2/2/2012	\$17,150	H50FT Forklift with Cascade Rotator	30 years		2036
TDS30	Libby	2016	TarPArmor	1101PO	7/27/2016	\$43,644	TDS30HC TARP DEPLOYMENT SYSTEM	20 year		2036
806	Troy	2021	WESTERN STAR	5KKHALFGXMPMV0188	4/6/2021	\$116,000	Roll Off Truck with AMREP Chain Hoist (\$47,121.25)	15 year		2036
	Eureka	2006	Rain Box	2R9DA242261625076	1/25/2006	\$13,995	Junk Vehicle Goose Neck Trailer	30 year		2036
	Libby	2021	Bobcat	AT6330606	6/10/2021	\$63,750	T770 T4 bucket, Forks (\$700), and Grapple (\$7000)	35Year		2056
					3/14/2012	\$19,733	40 yard drop box (2)	20 year	\$13,475	
		2015			10/23/2015	\$39,000	40 yard drop box (4)	20 year	\$13,475	
		1994	Capital Industries		11/1/1994	\$31,225	Roll Off containers (6)	20 year	\$13,475	
		2014			10/3/2014	\$9,464.79	40 yard drop box (4)	20 year	\$13,475	
		2012			12/7/2012	\$39,759.16	40 yard drop box	20 year	\$13,475	
		2014			10/3/2014	\$9,464.79	40 yard drop box	20 year	\$13,475	
		1997	Capital Industries		5/22/1997	\$12,700	40 yard drop box with easy rev. hydr.	20 year	\$13,475	
		1998	Capital Industries		9/30/1998	\$5,900	22 ft Refuse Cargo Skid - 40 yd container	20 year	\$13,475	
		2002			11/1/2002	\$7,610	40 yard drop box with easy rev. hydr.	20 year	\$13,475	
		2002			11/1/2002	\$7,610	40 yard drop box	20 year	\$13,475	