

Resolution 2021-09

RESOLUTION TO APPROVE THE SHERIFF'S OFFICE CAPITAL IMPROVEMENT PLAN AND ASSOCIATED FINANCIAL ACCOUNT

THE BOARD OF COUNTY COMMISSIONERS FOR LINCOLN COUNTY, 2MONTANA FINDS:

- 1. Lincoln County desires to have a Sheriff's Office Capital Improvement plan in place; and
- 2. A Capital Improvement Plan has been prepared by the Sheriff's Office; and
- 3. The Sheriff's Office Capital Improvement Plan requires the creation of a separate financial account set aside for said plan; and
- 4. The Board of County Commissioners of Lincoln County Montana finds the Sheriff's Office Capital Improvement Plan and associated separate financial account to be appropriate and sufficient for the County's purposes.

THE BOARD RESOLVES:

The Board of Lincoln County Commissioners hereby resolves to approve the Lincoln County Sheriff's Office Capital Improvement Plan, and create a separate financial account set aside for said plan.

THE BOARD FURTHER RESOLVES:

- 1. If a provision of this resolution conflicts with a provision of a previously adopted resolution, this resolution will prevail.
- 2. This resolution and its various sections, clauses and paragraphs are severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid, the remainder of the resolution will not be affected.
- 3. This resolution will be effective immediately upon adoption, in accordance with § 7-5-123, MCA.





4. This Board directs that this resolution be entered into the minutes and signed by the Chair of the Board in accordance with § 7-5-121, MCA.

END OF RESOLUTION

Maica Bolin	
Marcia Boris, County Attorney	

Date presented to the Board 4pril 72021	Approved (V)	Disapproved ()	Amended ()
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Adopted this 2%	day of _	apri	/	, 202/
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LINCOLN COUNTY BOARD OF COMMISSIONERS

ATTEST:

Robin Benson, Clerk of the Board



Sheriff's Office Lincoln County Montana

Sheriff Darren Short Undersheriff Brad Dodson 512 California Avenue Libby MT 59923 406.293.4112 Fax 406.293.3171

Capital Improvement Plan

Priorities

- 1. Vehicles The LCSO vehicle fleet is deteriorating. Previously the agency replaced 2 vehicles per year with new vehicles. In 2019 and in 2020, 1 new vehicle was purchased each year due to supply issues from the manufacturers. We also purchased used vehicles from Cascade County to attempt to keep the vehicle fleet in operation. I would propose purchasing 4 new patrol vehicles when available this year and plan to replace 2 per year moving forward. Projected cost per vehicle is \$59,300 which includes vehicle purchase and upfitting cost. Total for FY 2022 would be \$237,200.
- 2. The LCSO CAD/RMS system upgrade is nearing completion as well as the dispatch console and mobile radio upgrades. The CAD/RMS system should serve us well into the future, however, the dispatch console and mobile radios have a projected lifespan of 10-15 years and plans will have to be made for future replacement.
- 3. The LCSO detention Center is aging with the last remodel project completed in the 1970's. The current facility does not meet current jail standards and will need to be brought into compliance at some point in the future. We are currently in the process of putting together a committee to study the cost and viability of upgrading/building a new facility.
- 4. The current camera system is aging and in need of an upgrade. The camera's monitored by dispatch not only provide security for detention but the courthouse complex, including district court. We have received quotes for improving the camera system in detention as well as the entire building.
- 5. Records storage has become an issue, not only in LCSO but in other county offices. Storage includes not only electronic storage but also retention of hard copy files. We are currently looking at purchasing shipping containers for hard copy storage of old records for all offices.
- 6. We are currently getting by with present staffing levels, however, as we have all seen recently, the population of the county and subdivision of properties is going to increasingly put a burden on law enforcement as well as other emergency services.