



LINCOLN COUNTY MONTANA

Resolution 2020-19

LEVIES FOR LINCOLN COUNTY FOR FISCAL YEAR 2020-2021

THE BOARD OF COUNTY COMMISSIONERS FOR LINCOLN COUNTY, MONTANA
FINDS:

1. Notice is hereby given that the Lincoln County Budget for FY 2020/2021 has been prepared, and
2. The Board of Commissioners did meet to conduct a preliminary public hearing on August 26, 2020 for the purpose of hearing comments regarding the budget requirements, answer any questions, and to explain reasons for the proposal, and
3. All Departments of Lincoln County have submitted budgets to the Board of County Commissioners, and
4. The Board of County Commissioners has reviewed each budget and has determined the mill levy necessary for operating each department, and

THE BOARD RESOLVES:

That in a meeting September 2, 2020 that the levies for the operation of Lincoln County for the Fiscal Year 2020/2021 will be as per attached Levy Requirement Schedule, and

THE BOARD FURTHER RESOLVES:

That the Lincoln County Clerk and Recorder forward a copy of said Resolution to the Lincoln County Treasurer and the Department of Revenue, State of Montana.

THE BOARD FURTHER RESOLVES:

1. If a provision of this resolution conflicts with a provision of a previously adopted resolution, this resolution will prevail.
2. This resolution and its various sections, clauses and paragraphs are severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid, the remainder of the resolution will not be affected.

287646 BOOK: PR PERM/FILES PAGE: 14641 Pages: 3
 STATE OF MONTANA LINCOLN COUNTY
 RECORDED: 09/03/2020 9:40 KOI: RESOLUTION
 ROBIN A. BENSON CLERK AND RECORDER
 FEE: \$0.00 BY: *Robin A. Benson*
 FOR: LINCOLN COUNTY BOARD OF COMMISSIONERS 512 CALIFORNIA AVE.





LINCOLN COUNTY MONTANA

3. This resolution will be effective immediately upon adoption, in accordance with § 7-5-123, MCA.
4. This Board directs that this resolution be entered into the minutes and signed by the Chair of the Board in accordance with § 7-5-121, MCA.

END OF RESOLUTION

Approved as to Form:



Marcia Boris, County Attorney

Date presented to the Board September 2nd Approved Disapproved () Amended ()


Adopted this 2nd day of September 2020.

LINCOLN COUNTY BOARD OF COMMISSIONERS



Mark Peck, Chair

ATTEST:



Robin A. Benson, Clerk of the Board

9/2/2020

ASSESSED TAXABLE VALUATION 2017-2018 \$37,491,358
 LESS TAX INCREMENT DIST. VALUATION \$172,806
 1 MILL YIELDS \$37,319

FISCAL YEAR 2020-2021 TAX LEVY REQUIREMENT SCHEDULE

FUND	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000	GENERAL FUND	\$ 3,790,313.00		\$ 170,000.00	\$ 3,960,313.00	\$ 205,893.00	\$ 0.00	\$ 3,743,335.00		\$ 3,949,018.00	\$ 11,295.00	\$ 3,960,313.00	0.303	
2140	NOXIOUS WEEDS	\$ 58,775.00			\$ 58,775.00	\$ 27,271.00		\$ 16,804.00		\$ 44,075.00	\$ 14,700.00	\$ 58,775.00	0.394	
2160	FAIR	\$ 61,744.00			\$ 61,744.00	\$ 1,171.00		\$ 14,000.00		\$ 15,171.00	\$ 46,573.00	\$ 61,744.00	1.248	
2170	AIRPORT	\$ 310,095.00		\$ 1,000.00	\$ 311,095.00	\$ 11,732.00		\$ 256,600.00		\$ 268,332.00	\$ 42,763.00	\$ 311,095.00	1.146	
2180	DISTRICT COURT	\$ 316,689.00		\$ 16,000.00	\$ 332,689.00	\$ 29,068.00		\$ 95,340.00		\$ 124,408.00	\$ 208,281.00	\$ 332,689.00	5.581	
2210	LIBBY PARK	\$ 44,709.00			\$ 44,709.00	\$ 1,618.00		\$ 1,000.00		\$ 2,618.00	\$ 42,093.00	\$ 44,709.00	1.128	
2212	TROY PARK	\$ 15,000.00			\$ 15,000.00	\$ 11,141.00		\$ 750.00		\$ 11,891.00	\$ 3,109.00	\$ 15,000.00	0.083	
2213	EUREKA PARK	\$ 15,000.00			\$ 15,000.00	\$ 5,359.55		\$ 400.00		\$ 5,759.55	\$ 9,240.45	\$ 15,000.00	0.248	
2220	LIBRARY	\$ 404,792.00		\$ 12,000.00	\$ 416,792.00	\$ -		\$ 40,847.00		\$ 40,847.00	\$ 375,945.00	\$ 416,792.00	6.584	3.49
2230	AMBULANCE	\$ 209,359.00		\$ 9,016.00	\$ 218,375.00	\$ 9,016.00		\$ -		\$ 9,016.00	\$ 208,359.00	\$ 218,375.00	6.584	5.61
2250	PLANNING	\$ 84,295.00			\$ 84,295.00	\$ 8,139.00		\$ 31,042.00		\$ 39,181.00	\$ 45,114.00	\$ 84,295.00	1.209	
2272	COUNTY BD. OF HEALTH	\$ 142,423.00		\$ 6,000.00	\$ 148,423.00	\$ 20,261.00		\$ 86,548.00		\$ 106,809.00	\$ 41,614.00	\$ 148,423.00	1.115	
2280	SENIOR CITIZENS	\$ 93,296.00			\$ 93,296.00	\$ -		\$ -		\$ -	\$ 93,296.00	\$ 93,296.00	0.000	2.50
2281	SR. CITIZENS TRANSP.	\$ 37,319.00			\$ 37,319.00	\$ -		\$ -		\$ -	\$ 37,319.00	\$ 37,319.00	0.000	1.00
2290	EXTENSION SERVICE	\$ 22,500.00			\$ 22,500.00	\$ 1,237.00		\$ -		\$ 1,237.00	\$ 21,263.00	\$ 22,500.00	0.570	
2300	PUBLIC SAFETY	\$ 4,536,339.00		\$ 181,000.00	\$ 4,717,339.00	\$ 568,667.00		\$ 984,125.00		\$ 1,550,792.00	\$ 3,166,547.00	\$ 4,717,339.00	84.852	
2382	SEARCH AND RESCUE	\$ 37,319.00			\$ 37,319.00	\$ -		\$ -		\$ -	\$ 37,319.00	\$ 37,319.00	0.000	1.00
	TOTAL	\$ 10,179,967.00		\$ 395,016.00	\$ 10,574,983.00	\$ 1,890,261.55		\$ 5,270,791.00		\$ 6,169,152.55	\$ 4,404,830.45	\$ 10,574,983.00	104.46	13.60
2260	Disaster Emergency	\$ -			\$ -	\$ -		\$ -		\$ -	\$ -	\$ -	25.00	
2372	PERMISSIVE INSUR. LEVY	\$ 932,785.00			\$ 932,785.00	\$ -		\$ -		\$ -	\$ 932,785.00	\$ 932,785.00	1.84	
2371	SRS	\$ 68,950.00			\$ 68,950.00	\$ -		\$ -		\$ -	\$ 68,950.00	\$ 68,950.00	1.84	
	SUB TOTAL	\$ 11,181,742.00		\$ -	\$ 11,181,742.00	\$ -		\$ -		\$ -	\$ 11,181,742.00	\$ 11,181,742.00	131.20	
2110	ROAD	\$ 3,770,216.00		\$ 8,956,877.00	\$ 12,727,093.00	\$ 12,727,093.00		\$ -		\$ 12,727,093.00	\$ 12,727,093.00	\$ 12,727,093.00	0.00	
	GRAND TOTAL	\$ 14,951,958.00		\$ 9,351,893.00	\$ 24,303,851.00	\$ 19,625,454.55		\$ 5,270,791.00		\$ 16,898,245.55	\$ 5,407,565.45	\$ 24,303,851.00	144.80	

Final Budget for FY 21

TOTAL COUNTY MILLS ALLOWED	104.46
VOTED MILLS	13.60
TOTAL PERMISSIVE INSURANCE LEVY ALLOWED	25.00
TOTAL PERMISSIVE SRS	1.84
TOTAL MILLS ALLOWABLE FOR FY 20-21	144.80
TOTAL MILLS LEVIED	

Mills Left 0.00

\$ 0.24

STATE OF MONTANA S.S.
 County of Lincoln
 I hereby certify that the instrument to which this certificate is affixed is a true and correct copy of the original on file in my office. Witness my hand and seal of Lincoln County

this 2nd day of Sept. 20 20
 ROBIN A. BENSON, Clerk & Recorder
 by *Robin A. Benson*

