



LINCOLN COUNTY MONTANA

Resolution 2018-18

LINCOLN COUNTY LEVIES FOR FY 2018/2019

THE BOARD OF COUNTY COMMISSIONERS FOR LINCOLN COUNTY, MONTANA FINDS:

1. Notice is hereby given that the Lincoln County Budget for FY 2018/2019 has been prepared, and
2. The Board of Commissioners did meet to conduct a preliminary budget public hearing on August 29, 2018 for the purpose of hearing comments regarding the budget requirements, answer any questions, and to explain reasons for the proposal, and
3. All departments of Lincoln County have submitted budgets to the Board of County Commissioners, and
4. The Board of County Commissioners has reviewed each budget and has determined the mill levy necessary for operating each department, and

THE BOARD RESOLVES:

In a meeting September 12th, 2018, that the levies for the operation of Lincoln County for Fiscal Year 2018/2019 will be as per attached Levy Requirement Schedule, and

THE BOARD FURTHER RESOLVES:

That the Clerk and Recorder forward a copy of said Resolution to the Lincoln County Treasurer and the Department of Revenue, State of Montana.

THE BOARD FURTHER RESOLVES:

1. If a provision of this resolution conflicts with a provision of a previously adopted resolution, this resolution will prevail.
2. This resolution and its various sections, clauses and paragraphs are severable. If any part, sentence, clause or phrase is adjudged to be unconstitutional or invalid, the remainder of the resolution will not be affected.

276012 BOOK: PF PERM/FILES PAGE: 14338 Pages: 4

STATE OF MONTANA LINCOLN COUNTY

RECORDED: 09/12/2018 2:11 KOI: RESOLUTION

ROBIN A. BENSON CLERK AND RECORDER

FEE: \$0.00

FOR: LINCOLN COUNTY

BY *Clyde E. M. Opat*



LINCOLN COUNTY
MONTANA

- 3. This resolution will be effective immediately upon adoption, in accordance with § 7-5-123, MCA.
- 4. This Board directs that this resolution be entered into the minutes and signed by the Chair of the Board in accordance with § 7-5-121, MCA.

END OF RESOLUTION

Approved as to Form:

Marcia Boris

Marcia Boris, County Attorney

Date presented to the Board 9/12/18 Approved Disapproved () Amended ()

Adopted this 12th day of September 2018.

LINCOLN COUNTY BOARD OF COMMISSIONERS

Mike Cole

Mike Cole, Chair

ATTEST:

Robin A. Benson

Robin A. Benson, Clerk of the Board





2018 Certified Taxable Valuation Information
(15-10-202, MCA)
Lincoln County
COUNTY WIDE LEVIES

Certified values are now available online at property.mt.gov/cov

1. 2018 Total Market Value ¹	\$	2,572,538,936
2. 2018 Total Taxable Value ²	\$	35,010,916
3. 2018 Taxable Value of Newly Taxable Property.....	\$	511,388
4. 2018 Taxable Value less Incremental Taxable Value ³	\$	34,799,927
5. 2018 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
KOOT BUS TEDD	195,514	157,299	38,215
RIVERSIDE TIF 13IT	520,702	347,928	172,774

Total Incremental Value \$ 210,989

Preparer DAWN CORDONE

Date 8/1/2018

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2018 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

9/4/2018

ASSESSED
TAXABLE VALUATION 2017-2018
LESS TAX INCREMENT DIST. VALUATION
1 MILL YIELDS

\$3,643,552
(\$210,989)
\$34,800

FISCAL YEAR 2018-2019 TAX LEVY REQUIREMENT SCHEDULE

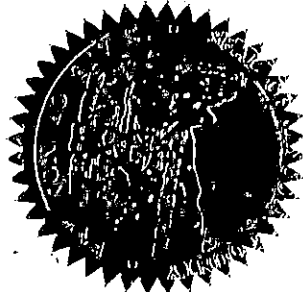
FUND N	FUND NAME	APPROPRIATION	REVENUE TRANSFER OUT	CASH RESERVES	TOTAL REQUIREMENT	CASH AVAILABLE	ALLOCATED COST	NON-TAX REVENUES	REVENUE TRANSFER IN	TOTAL NON-TAX RESOURCES	PROPERTY TAX REVENUES	TOTAL RESOURCES	MILL LEVY	VOTED MILLS
1000	GENERAL FUND	\$ 3,493,810.00	\$ 37,151.00	\$ 300,000.00	\$ 3,830,961.00	\$ 495,493.00	\$ 615,153.00	\$ 2,530,242.00	\$ -	\$ 3,640,888.00	\$ 190,073.00	\$ 3,830,961.00	5.462	
2140	NOXIOUS WEEDS	\$ 75,264.00		\$ 1,000.00	\$ 76,264.00	\$ 958.00		\$ -	\$ 8,549.00	\$ -	\$ 76,264.00	\$ 76,264.00	2.191	
2160	FAIR	\$ 97,862.00		\$ 1,000.00	\$ 98,862.00	\$ 44,653.00		\$ 23,000.00	\$ -	\$ 67,853.00	\$ 31,209.00	\$ 98,862.00	0.897	
2170	AIRPORT	\$ 60,653.00		\$ 1,000.00	\$ 61,653.00	\$ 6,118.00		\$ 19,000.00	\$ -	\$ 25,118.00	\$ 36,535.00	\$ 61,653.00	1.050	
2180	DISTRICT COURT	\$ 328,728.00		\$ 20,000.00	\$ 348,728.00	\$ 25,219.00		\$ 95,584.00	\$ -	\$ 120,803.00	\$ 227,925.00	\$ 348,728.00	6.550	
2210	LIBBY PARK	\$ 71,885.00		\$ 1,000.00	\$ 72,885.00	\$ -		\$ 29,000.00	\$ -	\$ 29,000.00	\$ 43,885.00	\$ 72,885.00	1.261	
2212	TROY PARK	\$ 10,000.00		\$ 1,000.00	\$ 11,000.00	\$ 4,817.00		\$ 1,500.00	\$ -	\$ 6,317.00	\$ 4,683.00	\$ 11,000.00	0.135	
2213	EUREKA PARK	\$ 20,000.00		\$ 1,000.00	\$ 21,000.00	\$ 3,341.00		\$ -	\$ -	\$ 3,341.00	\$ 17,659.00	\$ 21,000.00	0.507	
2220	LIBRARY	\$ 377,668.00		\$ 20,000.00	\$ 397,668.00	\$ 13,867.00		\$ 47,200.00	\$ -	\$ 81,067.00	\$ 336,601.00	\$ 397,668.00	6.182	3.49
2230	AMBULANCE	\$ 195,576.00		\$ -	\$ 195,576.00	\$ -		\$ -	\$ -	\$ -	\$ 195,576.00	\$ 195,576.00	0.000	5.62
2250	PLANNING	\$ 72,398.00		\$ 1,000.00	\$ 73,398.00	\$ 17,747.00		\$ 22,011.00	\$ -	\$ 39,758.00	\$ 33,638.00	\$ 73,398.00	0.967	
2272	COUNTY BD. OF HEALTH	\$ 132,728.00		\$ -	\$ 132,728.00	\$ 17,088.00		\$ 74,954.00	\$ -	\$ 92,042.00	\$ 40,686.00	\$ 132,728.00	1.169	
2280	SENIOR CITIZENS	\$ 87,000.00		\$ -	\$ 87,000.00	\$ -		\$ -	\$ -	\$ -	\$ 87,000.00	\$ 87,000.00	0.000	2.50
2281	SR. CITIZENS TRANSP.	\$ 34,800.00		\$ -	\$ 34,800.00	\$ 2,347.00		\$ -	\$ -	\$ 2,347.00	\$ 32,453.00	\$ 34,800.00	0.000	1.00
2290	EXTENSION SERVICE	\$ 29,800.00		\$ -	\$ 29,800.00	\$ 8,623.00		\$ -	\$ -	\$ 8,623.00	\$ 21,177.00	\$ 29,800.00	0.809	
2300	PUBLIC SAFETY	\$ 3,633,766.00	\$ 205,052.00	\$ 343,187.00	\$ 4,182,005.00	\$ 264,337.00		\$ 1,213,131.00	\$ -	\$ 1,477,468.00	\$ 2,704,537.00	\$ 4,182,005.00	77.717	
2382	SEARCH AND RESCUE	\$ 34,800.00		\$ -	\$ 34,800.00	\$ -		\$ -	\$ -	\$ -	\$ 34,800.00	\$ 34,800.00	0.000	1.00
	TOTAL	\$ 8,756,738.00	\$ 242,203.00	\$ 690,187.00	\$ 9,689,126.00	\$ 904,608.00	\$ 815,153.00	\$ 4,055,622.00	\$ 8,549.00	\$ 5,574,425.00	\$ 4,114,701.00	\$ 9,689,126.00	104.696	13.61
2260	Disaster Emergency	\$ 69,600.00		\$ -	\$ 69,600.00	\$ -		\$ -	\$ -	\$ -	\$ 69,600.00	\$ 69,600.00	2.00	
2372	PERMISSIVE INSUR. LEVY	\$ 815,713.00		\$ -	\$ 815,713.00	\$ -		\$ -	\$ -	\$ -	\$ 815,713.00	\$ 815,713.00	23.44	
2371	SRS	\$ 63,865.00		\$ -	\$ 63,865.00	\$ -		\$ -	\$ -	\$ -	\$ 63,865.00	\$ 63,865.00	1.82	
	SUB-TOTAL	\$ 879,576.00	\$ -	\$ -	\$ 949,178.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 949,178.00	\$ 949,178.00	27.26	0.00
2110	ROAD	\$ 3,898,124.00	\$ 242,221.00	\$ -	\$ 4,140,345.00	\$ 13,533,414.00		\$ 883,000.00	\$ -	\$ 14,398,414.00	\$ -	\$ 14,398,414.00	0.00	
	GRAND TOTAL	\$ 13,534,438.00	\$ 484,424.00	\$ 690,187.00	\$ 14,778,849.00	\$ 14,438,022.00	\$ 815,153.00	\$ 4,918,622.00	\$ 8,549.00	\$ 19,970,839.00	\$ 5,063,879.00	\$ 25,034,718.00	131.86	0.00

TOTAL COUNTY MILLS ALLOWED
VOTED MILLS INCLUDING DISASTER
TOTAL PERMISSIVE INSURANCE LEVY ALLOWED
TOTAL PERMISSIVE SRS
TOTAL MILLS ALLOWABLE FOR F 2018-2019
TOTAL MILLS LEVIED

104.70
15.61
23.44
1.82
145.57

Final Budget for FY 19

Mills Left 0.00



STATE OF MONTANA S.S.
County of Lincoln
I hereby certify that the instrument to which this certificate is affixed is a true and correct copy of the original on file in my office. Witness my hand and seal of Lincoln County
this 12 day of Sept 20 18
ROBIN A. BENSON, Clerk & Recorder
by Robinson Benson
Deputy