

**FUND# 7355
WATER CONSERVANCY DISTRICT 2016-2017**

TAXABLE VALUATION:	2012-2013	\$	371,262	\$	371
	2013-2014	\$	370,501	\$	370
	2014-2015				

ESTIMATED EXPENDITURES:	2013-2014 FINAL	2014-2015 PROPOSED	2015-2016 FINAL
EXPENDITURES	\$ 7,798		
RESERVES	\$ 1,914		\$ 25,262
PURCHASED SERVICES	\$ 15,360		
TOTAL	\$ 25,072		\$ 25,262
CASH ON HAND:	\$ 23,144		\$ 25,262
ANTICIPATED REVENUE			
*** ESTIMATED ENTITLEMENT	\$ 85		
TOTAL	\$ 23,229		\$ 25,262
REQUIRED BY LEVY	\$ 1,843		\$ -
TOTAL	\$ 25,072		\$ 25,262

MILL LEVY **4.98**

TAXABLE VALUATION :		
2008/2009	\$	432,639
2009/2010	\$	425,677
2010/2011	\$	398,923
2011/2012	\$	398,077
2012/2013	\$	371,262
2013/2014	\$	370,501

NO BUDGET/CASH BALANCE ONLY