

**FUND# 7398
TROY PARK DISTRICT**

VOTED 3 MILLS 1997

BUDGET FOR FISCAL YEAR 2016-2017

TAXABLE VALUATION	2014-2015	\$ 5,248,564	\$ 5,248
	2015-2016	\$ 4,703,132	\$ 4,703
	2016-2017	\$ 4,655,232	\$ 4,655

ESTIMATED EXPENDITURES:	2015-2016 FINAL	2016-2017 PROPOSED	2016-2017 FINAL
Baseball	\$ 8,000	NO	\$ 8,000
Soccer	\$ 3,300	BUDGET	\$ 3,300
Theatre	\$ 1,500	SUBMITTED	\$ 1,500
Swimming	\$ 7,600		\$ 7,600
Mini-Programs	\$ 2,575		\$ 2,575
Scholarships	\$ 1,000		\$ 1,000
Park Improvements	\$ 82,925		\$ 69,519
Cash Reserve			
TOTAL	\$ 106,900	\$ -	\$ 93,494

CASH ON HAND	\$ 89,023		\$ 75,627
OUTSTANDING WARRANTS			
ANTICIPATED REVENUE			
*** ESTIMATED ENTITLEMENT	\$ 3,788		\$ 3,902
TOTAL	\$ 92,811		\$ 79,529
To Be Raised By Taxation	\$ 14,089		\$ 13,965
TOTAL	\$ 106,900		\$ 93,494

MILLS REQUIRED 3.00 3.00

**FORMATION OF DISTRICT: 1996 School Election-Voted 3 Mill Levy 1997

- 2008/2009 3.98 MILLS
- 2009/2010 4.09 MILLS
- 2010/2011 5.12 MILLS
- 2011-2012 5.61 MILLS
- 2012-2013 6.82 MILLS
- 2013-2014 9.09 MILLS
- 2014-2015 4.19 MILLS
- 2015-2016 3.00 MILLS
- 2016-2017 3.00 MILLS

**No budget submitted and no CIP submitted.
69,519 into Park Improvements per Commission approval**