

**FUND # 7277
EM-KAYAN VILLAGE
WATER & SEWER DISTRICT**

BUDGET FOR FISCAL YEAR 2016-2017

ESTIMATED EXPENDITURES:	2015-2016 FINAL	2016-2017 PROPOSED	2016-2017 FINAL
RESERVES	\$ 14,711		\$ 21,410
OTHER			
TOTAL	\$ 14,711	\$ -	\$ 21,410
 CASH ON HAND:	 \$ 1,872		 \$ 8,571
Anticipated Revenue:			
 2016-2017	 \$ 12,839		 \$ 12,839
TOTAL RESOURCES	\$ 14,711	\$ -	\$ 21,410

2005-2006: 82 USERS X \$317.65=\$26,047.30
 2006-2007: 81 USERS X \$317.65=\$25,729.65
 2007-2008: 81 USERS X \$317.65=\$25,729.65
 2008-2009: 81 USERS X \$317.65=\$25,729.65
 2010-2011: 82 USERS x \$167.36=\$13,723.52
 2011-2012: 80 USERS X \$167.36=\$13,388.80
 2012-2013: 80 USERS x \$167.36=\$13,388.80
 2013-2014: 80 USERS X \$167.36=\$13,388.80
 2014-2015: 81 USERS X 158.50=\$12,838.50
 2015-2016: 81 USERS X 158.50=\$12,838.50
 2016-2017: 81 USERS X 158.50=\$12,838.50