

**FUND# 7300
TROY TV DISTRICT**

BUDGET FOR FISCAL YEAR 2016-2017

ESTIMATED EXPENDITURES:	2015-2016 FINAL	2016-2017 PROPOSED	2016-2017 FINAL
POWER	\$ 600		
TELEPHONE	\$ 100		
ENGINEER WAGES	\$ 100		
VEHICLE EXPENSE	\$ 200		
TRAINING	\$ 150		
PARTS AND EQUIPMENT	\$ 1,436		
CAPITAL IMPROVEMENTS	\$ 10,202		

TOTAL \$ 12,788 \$ - \$ -

CASH ON HAND	\$ 5,723		
CASH INVESTMENTS			
To Be Raised by Assessments	\$ 7,065		

TOTAL \$ 12,788 \$ -

**EXEMPT FROM I-105

2010-2011=\$10.00 (497 USERS)	=	4970
2011-2012=\$10.00 (495 USERS)	=	4950
2012-2013=\$10.00 (490 USERS)	=	4900
2013-2014= 109 MH X \$10.00		6625
369 Real Property X 15		
478 USERS		
2014-15=\$15 (472 USERS)		7080
Revised 10-16-2013 per new information from the Department of Revenue		
2015/16 =\$15 x 471 USERS		7065