

**2015-2016  
FUND# 7250  
LINCOLN COUNTY RURAL FIRE DISTRICT #1**

**BUDGET FOR FISCAL YEAR 2015-2016**

<b>Taxable Valuation</b>	<b>2013-2014</b>	<b>\$5,485,770</b>	<b>\$5,485</b>	
	<b>2014-2015</b>	<b>\$5,486,796</b>	<b>\$5,487</b>	
	<b>2015-2016</b>	<b>\$4,873,802</b>	<b>\$4,873</b>	
		<b>2014-2015</b>	<b>2015-2016</b>	<b>2015-2016</b>
<b>ESTIMATED EXPENDITURES:</b>		<b>FINAL</b>	<b>PROPOSED</b>	<b>FINAL</b>
GENERAL LIABILITY INS.	\$	25,000	\$ 25,000	\$ 25,000
HALL RENTAL	\$	2,500	\$ 2,500	\$ 2,500
TELEPHONE	\$	558	\$ 558	\$ 558
PREVENTION, TRAINING, CONVENTIONS	\$	8,000	\$ 8,000	\$ 8,000
GAS & DIESEL	\$	10,500	\$ 10,500	\$ 10,500
REPAIR PARTS & SUPPLIES	\$	25,000	\$ 25,000	\$ 25,000
GENERAL OPERATIONS & REPAIR	\$	30,000	\$ 30,000	\$ 30,000
WAGES & BENEFITS	\$	150,000	\$ 150,000	\$ 150,000
FUTURE TRUCK PURCHASE	\$	374,989		
NON FOREST FIRE SUPPRESSION	\$	5,000	\$ 5,000	\$ 5,000
CAPITAL IMPROVEMENTS	\$	277,933		\$ 389,701
		<b>TOTAL \$</b>	<b>\$ 909,480</b>	<b>\$ 256,558</b>
				<b>\$ 646,259</b>
LESS: CASH ON HAND	\$	577,730		\$ 340,957
ANTICIPATED REVENUE	\$	40,000	\$ 42,000	\$ 42,000
*** ESTIMATED ENTITLEMENT	\$	41,612		\$ 42,488
PERSONAL PROPERTY TAX REMB.				
		<b>TOTAL \$</b>	<b>\$ 659,342</b>	<b>\$ 425,445</b>
OUTSTANDING WARRANTS (minus)	\$	(2,264)		\$ (3,344)
		<b>TOTAL \$</b>	<b>\$ 657,078</b>	<b>\$ 422,101</b>
AMOUNT TO BE RAISED BY TAXATION	\$	252,402		\$ 224,158
		<b>TOTAL \$</b>	<b>\$ 909,480</b>	<b>\$ 646,259</b>

Mills Required to Fund Balance: **46.00** **46.00**  
Exempt from I-105

Allowed:

2008-2009	42.65 MILL	<p>LC Rural Fire is requesting 46 mills, same as last year. No Capital Improvement Plan was submitted.</p> <p>To balance this budget, 389,701 was put into capital improvements per Commission approval.</p>
2009-2010	43.08 MILL	
2010-2011	44.60 MILL	
2011-2012	45.71 MILL	
2012-2013	46.00 MILL	
2013-2014	46.00 MILL	
2014-2015	46.00 MILL	
2015-2016	46.00 MILL	