

2015-2016  
 FUND# 7279  
 EUREKA FIRE SERVICE AREA

BUDGET FOR FISCAL YEAR 2015-2016

ESTIMATED EXPENDITURES:	2014-2015 FINAL	2015-2016 PROPOSED	2015-2015 FINAL
OFFICE & LEGAL FEES	\$ 2,000		\$ 2,000
DUES AND PUBLICATIONS	\$ 300		\$ 300
WORK COMP/DISABILITY	\$ 4,250		\$ 4,250
TRAINING	\$ 5,000		\$ 5,000
UTILITIES	\$ 7,700		\$ 7,700
INSURANCE	\$ 6,200		\$ 6,200
GAS AND OIL	\$ 4,800		\$ 4,800
REPAIRS	\$ 6,000		\$ 6,000
EQUIPMENT REPLACEMENT	\$ 5,000		\$ 11,457
LOAN OBLIGATIONS:			
Ladder Truck Loan	\$ 25,513		\$ 25,513
Truck Replacement	\$ 7,000		\$ 7,000
Building	\$ 30,000		\$ 30,000
RELIEF ASSOCIATION	\$ 6,400		\$ 6,400
CAPITAL IMPROVEMENTS	\$ 42,566		\$ 42,566
TOTAL	<b>\$ 152,729</b>	<b>\$ -</b>	<b>\$ 159,186</b>
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CASH ON HAND	\$ 30,797		\$ 42,238
AMOUNT RAISED	\$ 116,948		\$ 116,948
TOTAL	<b>\$ 147,745</b>	<b>\$ -</b>	<b>\$ 159,186</b>

CLASS	USERS	AMOUNT	Total Revenue
1	2063	\$ 50	\$ 103,150
2	94	\$ 101	\$ 9,494
3	16	\$ 135	\$ 2,160
4	8	\$ 268	\$ 2,144
	2181		\$ 116,948

\*\*EXEMPT FROM I -105