

2015-2016
 FUND #7276
 BULL LAKE RURAL FIRE DISTRICT

VOTED 38 MILLS IN 2015

BUDGET FOR FISCAL YEAR 2015-2016

TAXABLE VALUATION:	2013-2014	\$ 893,104	\$ 893	
	2014-2015	\$ 932,575	\$ 932	
	2015-2016	\$ 972,755	\$ 972	
		2014-2015	2015-2016	2015-2016
ESTIMATED EXPENDITURES:		FINAL	PROPOSED	FINAL
UTILITIES, TELEPHONE	\$	5,100	\$ 4,200	\$ 4,200
INSURANCE, LICENSE, DUES	\$	7,000	\$ 10,200	\$ 10,200
POSTAGE; OFFICE EXPENSE	\$	1,800	\$ 500	\$ 500
FIRE TRAINING	\$	5,000	\$ 4,800	\$ 4,800
MAINTENANCE & REPAIR (APPARATUS)	\$	815	\$ 3,000	\$ 3,000
MINOR EQUIP. & SUPPLIES			\$ 3,500	\$ 3,500
MAINTENANCE & REPAIR (EQUIPMENT)			\$ 250	\$ 250
PROMOTIONS			\$ 2,000	\$ 2,000
FUEL, OIL, ETC.	\$	5,000	\$ 6,000	\$ 6,000
FUND RAISING EXPENSES	\$	500	\$ 900	\$ 900
ELECTION EXPENSE	\$	600	\$ 800	\$ 800
ACCOUNTING			\$ 1,000	\$ 1,000
HELD FOR RESERVE/BLDG FUND			\$ 5,119	\$ 6,757
		TOTAL	\$ 25,815	\$ 42,269
			\$ 43,907	
LESS:				
CASH ON HAND	\$	3,223	\$ 1,128	\$ 1,256
OUTSTANDING WARRANTS				
ANTICIPATED REVENUE-Donations&Fundraisers,etc.	\$	12,524	\$ 5,000	\$ 5,000
ESTIMATED ENTITLEMENT	\$	701	\$ 700	\$ 715
		TOTAL	\$ 16,448	\$ 6,828
			\$ 6,971	
AMOUNT TO BE RAISED BY TAXATION	\$	9,367	\$ -	\$ 36,936
		TOTAL	\$ 25,815	\$ 6,828
			\$ 43,907	
MILLS REQUIRED TO FUND BALANCE				
2010-2011 MILL:	10.40		10.05	38.00
2011-2012 MILL:	10.31			
2012-2013 MILL:	10.36			
2013-2014 MILL:	10.41			
2014-2015 MILL:	10.05			
2015-2016 MILL:	38.00			

* To balance the budget \$1,638 was added to Reserve/Bldg Fund.
 5119 + 1638 = 6757
 * There are no Capital Improvement requests.