

2014-2015
FUND# 7272
UPPER YAAK FIRE SERVICE AREA
BUDGET FOR FISCAL YEAR 2014-2015

ESTIMATED EXPENDITURES:	2013-2014 FINAL	2014-2015 PROPOSED	2014-2015 FINAL
INSURANCE	\$ 3,831		
MISC.	\$ 3,750		
CAPITAL IMPROVEMENTS	\$ 1,016		
LOAN/COUNTY	\$ 3,650		
TOTAL	\$ 12,247	\$ -	\$ -

CASH ON HAND	\$ 5,222		
OUTSTANDING WARRANTS			
AMOUNT TO BE RAISED BY FEES	\$ 7,025		\$ -
TOTAL	\$ 12,247		\$ -

USER FEE: \$25 PER RESIDENCE: USERS

2005/06	\$25	X	250	\$ 6,250
2006/07	\$25	X	250	\$ 6,250
2007/08	\$25	X	268	\$ 6,700
2008/09	\$25	X	268	\$ 6,700
2009/10	\$25	X	282	\$ 7,050
2010/11	\$25	X	281	\$ 7,025
2011/12	\$25	X	283	\$ 7,075
2012/13	\$25	X	283	\$ 7,075
2013/14	\$25	X	281	\$ 7,025

FORMATION OF DISTRICT-1995

**EXEMPT FROM I-105