

**2014-2015  
FUND# 7300  
TROY TV DISTRICT**

**BUDGET FOR FISCAL YEAR 2014-2015**

<b>ESTIMATED EXPENDITURES:</b>	<b>2013-2014 FINAL</b>	<b>2014-2015 PROPOSED</b>	<b>2014-2015 FINAL</b>
POWER	\$ 600		
TELEPHONE	\$ 100		
ENGINEER WAGES	\$ 100		
VEHICLE EXPENSE	\$ 200		
TRAINING	\$ 150		
PARTS AND EQUIPMENT	\$ 185		
CAPITAL IMP.	\$ 5,656		

**TOTAL \$ 6,991 \$ - \$ -**

CASH ON HAND	\$ 366		
CASH INVESTMENTS			
To Be Raised by Assessments	\$ 6,625		

**TOTAL \$ 6,991 \$ -**

\*\*EXEMPT FROM I-105

2010-2011=\$10.00 (497 USERS)	=	4970
2011-2012=\$10.00 (495 USERS)	=	4950
2012-2013=\$10.00 (490 USERS)	=	4900
2013-2014= 109 MH X \$10.00		6625
369 Real Property X 15		
478 USERS		

**Revised 10-16-2013 per new information from the Department of Revenue**