

**2014-2015  
FUND# 7270  
TROY RURAL FIRE DISTRICT**

**BUDGET FOR FISCAL YEAR 2014-2015**

<b>TAXABLE VALUATION:</b>	<b>2012-2013</b>	<b>\$</b>	<b>1,523,204</b>	<b>\$</b>	<b>1,523</b>
	<b>2013-2014</b>	<b>\$</b>	<b>1,567,824</b>	<b>\$</b>	<b>1,567</b>
	<b>2014-2015</b>				

<b>ESTIMATED EXPENDITURES:</b>	<b>2013-2014 FINAL</b>	<b>2014-2015 PROPOSED</b>	<b>2014-2015 FINAL</b>
FIRE CHIEF EXPENSES	\$ 300		
GAS, OIL, ETC.	\$ 2,300		
EQUIPMENT MAINTENANCE	\$ 7,871		
INSURANCE (VEHICLE, PENSION & BLDG.)	\$ 12,000		
NEW AND REPLACEMENT EQUIP.	\$ 5,541		
TRAINING	\$ 1,000		
UTILITIES	\$ 5,000		
LOAN PAYMENT	\$ 17,000		
CAPITAL IMPROVEMENTS			
MISC. OFFICE EXPENSE	\$ 500		
<b>TOTAL</b>	<b>\$ 51,512</b>	<b>\$ -</b>	<b>\$ -</b>
CASH ON HAND	\$ 19,303		
OUTSTANDING WARRANTS	\$ (8,000)		
ANTICIPATED REVENUE			
*** ESTIMATED ENTITLEMENT	\$ 3,902		
CASH INVESTMENTS COUNTY			
AMOUNT TO BE RAISED BY TAXATION	\$ 36,307		\$ -
	<b>\$ 51,512</b>		<b>\$ -</b>

**MILLS REQUIRED TO FUND BALANCE 23.17**

- 2007-2008: 22.52 MILLS
- 2008-2009: 23.03 MILLS
- 2009-2010: 23.07 MILLS
- 2010-2011: 23.90 MILLS
- 2011-2012: 23.69 MILLS
- 2012-2013: 23.49 MILLS
- 2013-2014: 23.17 MILLS

Note: Cash Investments \$4,851 not calculated into budget for FY 2012-2013