

**2014-2015
FUND# 7398
TROY PARK DISTRICT**

BUDGET FOR FISCAL YEAR 2014-2015

TAXABLE VALUATION	2012-2013	\$	7,198,175	\$	7,198
	2013-2014	\$	6,920,103	\$	6,920
	2014-2015				

ESTIMATED EXPENDITURES:	2013-2014 FINAL	2014-2015 PROPOSED	2014-2015 FINAL
Baseball	\$ 8,000		
Soccer	\$ 4,300		
Theatre	\$ 2,000		
Swimming	\$ 7,075		
Mini-Programs	\$ 1,600		
CAPITAL IMPROVEMENTS	\$ 112,243		
TOTAL	\$ 135,218	\$ -	\$ -
CASH ON HAND	\$ 69,177		
OUTSTANDING WARRANTS			
ANTICIPATED REVENUE			
*** ESTIMATED ENTITLEMENT	\$ 3,138		
TOTAL	\$ 72,315		\$ -
To Be Raised By Taxation	\$ 62,903		\$ -
TOTAL	\$ 135,218		\$ -

MILLS REQUIRED 9.09

**FORMATION OF DISTRICT: 1996 School Election-Voted 3 Mill Levy

2008/2009 3.98 MILLS

2009/2010 4.09 MILLS

2010/2011 5.12 MILLS

2011-2012 5.61 MILLS

2012-2013 6.82 MILLS

2013-2014 9.09 MILLS