

2014-2015
 FUND# 7330
 MCCORMICK RURAL VOLUNTEER FIRE DISTRICT

BUDGET FOR FISCAL YEAR 2014-2015

TAXABLE VALUATION:	2012-2013	\$	373,041	\$	373
	2013-2014	\$	382,108	\$	382
	2014-2015	\$	398,071	\$	398

ESTIMATED EXPENDITURES:	2013-2014 FINAL	2014-2015 PROPOSED	2014-2015 FINAL
MAINTENANCE AND OPERATION	\$ 10,602	\$ 10,602	\$ 10,602
FIRE EQUIPMENT AND REPLACEMENT	\$ 1,463	\$ 1,463	\$ 1,463
CAPITAL IMPROVEMENTS	\$ 1,566	\$ 1,566	\$ 1,693

TOTAL	\$ 13,631	\$ 13,758
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CASH ON HAND	\$ 966	\$ 1,032	\$ 1,032
ANTICIPATED REVENUE			
*** ESTIMATED ENTITLEMENT	\$ 170		\$ 201
MINUS OUTSTANDING WARRANTS			

TOTAL	\$ 1,136	\$ 1,233
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AMOUNT TO BE RAISED BY TAXATION	\$ 12,495	\$ 12,525
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TOTAL	\$ 13,631	\$ 13,758
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MILLS REQUIRED TO FUND BALANCE	32.71	31.47
2008/09: 30.52 MILLS		
2009/10: 30.75 MILLS		
2010/11: 32.36 MILLS		
2011/12: 33.62 MILLS		
2012/13: 33.24 MILLS		
2013/14: 32.71 MILLS		
2014/2015 31.47 MILLS		