

2014-2015
 FUND# 7250
 LINCOLN COUNTY RURAL FIRE DISTRICT #1

BUDGET FOR FISCAL YEAR 2014-2015

Taxable Valuation	2012-2013	\$5,467,549	\$5,467	
	2013-2014	\$5,485,770	\$5,485	
	2014-2015	\$5,486,796	\$5,487	
ESTIMATED EXPENDITURES:	2013-2014	2014-2015	2014-2015	
	FINAL	PROPOSED	FINAL	
GENERAL LIABILITY INS.	\$ 25,000	\$ 25,000	\$ 25,000	
HALL RENTAL	\$ 2,500	\$ 2,500	\$ 2,500	
TELEPHONE	\$ 558	\$ 558	\$ 558	
PREVENTION, TRAINING, CONVENTIONS	\$ 8,000	\$ 8,000	\$ 8,000	
GAS & DIESEL	\$ 10,500	\$ 10,500	\$ 10,500	
REPAIR PARTS & SUPPLIES	\$ 25,000	\$ 25,000	\$ 25,000	
GENERAL OPERATIONS & REPAIR	\$ 30,000	\$ 30,000	\$ 30,000	
WAGES & BENEFITS	\$ 145,000	\$ 150,000	\$ 150,000	
FUTURE TRUCK PURCHASE	\$ 100,000	\$ 374,989	\$ 374,989	
NON FOREST FIRE SUPPRESSION	\$ 5,000	\$ 5,000	\$ 5,000	
CAPITAL IMPROVEMENTS	\$ 474,637		\$ 277,933	
	TOTAL \$ 826,195	\$ 631,547	\$ 909,480	
LESS: CASH ON HAND	\$ 501,199	\$ 577,730	\$ 577,730	
ANTICIPATED REVENUE	\$ 40,000	\$ 40,000	\$ 40,000	
*** ESTIMATED ENTITLEMENT	\$ 35,196	\$ 41,612	\$ 41,612	
PERSONAL PROPERTY TAX REMB.				
	TOTAL \$ 576,395		\$ 659,342	
OUTSTANDING WARRANTS (minus)	\$ (2,510)	\$ (2,264)	\$ (2,264)	
	TOTAL \$ 573,885		\$ 657,078	
AMOUNT TO BE RAISED BY TAXATION	\$ 252,310		\$ 252,402	
	TOTAL \$ 826,195		\$ 909,480	

Mills Required to Fund Balance:	46.00	46.00
Exempt from I-105		
Allowed:		
2008-2009 42.65 MILL		
2009-2010 43.08 MILL		
2010-2011 44.60 MILL		
2011-2012 45.71 MILL		
2012-2013 46.00 MILL		
2013-2014 46.00 MILL		
2014-2015 46.00 MILLS		