

2014-2015
 FUND# 7275
 FISHER RIVER VALLEY FIRE SERVICE AREA

BUDGET FOR FISCAL YEAR 2014-2015

	2013-2014 FINAL	2014-2015 PROPOSED	2014-2015 FINAL
ESTIMATED EXPENDITURES:			
MUTUAL AID EXPENSE	\$ 200		\$ 200
PUBLICITY, SUBS., DUES	\$ 5,535		\$ 5,535
REPAIR, MAINTENANCE ON BLDG.	\$ 200		\$ 10,000
INSURANCE	\$ 9,500		\$ 11,000
COMMUNICATION, TRANSP. & OFFICE SUPPLIES	\$ 1,050		\$ 1,050
REPAIR, MAINTENANCE AND EQUIP.	\$ 15,180		\$ 15,180
TRAINING & SAFETY	\$ 3,000		\$ 3,000
UTILITIES	\$ 14,950		\$ 15,650
GAS AND OIL	\$ 3,500		\$ 10,000
CAPITOL IMPROVEMENT FUND	\$ 60,684		\$ 31,017
	<hr/>		
TOTAL	\$ 113,799	\$ -	\$ 102,632
CASH ON HAND: RANCHER'S	\$ 63		\$ 63
CASH ON HAND: FISHER RIVER	\$ 73,276		\$ 62,529
ASSESSMENTS	\$ 40,460		\$ 40,040
	<hr/>		
TOTAL	\$ 113,799		\$ 102,632

2013-2014 \$ 40,460

	CLASS	USERS	AMOUNT	TOTAL REVENUE
2014-2015	1	275	\$ 140	\$ 38,500
	2	3	\$ 280	\$ 840
	3	2	\$ 350	\$ 700
TOTAL		\$ 280		\$ 40,040