

2014-2015  
 FUND# 7279  
 EUREKA FIRE SERVICE AREA

BUDGET FOR FISCAL YEAR 2014-2015

ESTIMATED EXPENDITURES:	2013-2014 FINAL	2014-2015 PROPOSED	2014-2015 FINAL
OFFICE & LEGAL FEES	\$ 2,000		\$ 2,000
DUES AND PUBLICATIONS	\$ 300		\$ 300
WORK COMP/DISABILITY	\$ 4,250		\$ 4,250
TRAINING	\$ 5,000		\$ 5,000
UTILITIES	\$ 7,700		\$ 7,700
INSURANCE	\$ 6,200		\$ 6,200
GAS AND OIL	\$ 4,800		\$ 4,800
REPAIRS	\$ 6,000		\$ 6,000
EQUIPMENT REPLACEMENT	\$ 5,000		\$ 5,000
LOAN OBLIGATIONS:			
Ladder Truck Loan	\$ 25,513		\$ 25,513
Truck Replacement	\$ 7,000		\$ 7,000
Building	\$ 30,000		\$ 30,000
RELIEF ASSOCIATION	\$ 6,400		\$ 6,400
CAPITAL IMPROVEMENTS	\$ 19,682		\$ 42,566
TOTAL	<u>\$ 129,845</u>	\$ -	<u>\$ 152,729</u>
CASH ON HAND	\$ 9,983		\$ 30,797
AMOUNT RAISED	\$ 121,932		\$ 121,932
TOTAL	<u>\$ 131,915</u>	\$ -	<u>\$ 152,729</u>

CLASS	USERS	AMOUNT	Total Revenue
1	2094	\$ 50	\$ 104,700
2	112	\$ 101	\$ 11,312
3	24	\$ 135	\$ 3,240
4	10	\$ 268	\$ 2,680
	2240		\$ 121,932

\*\*EXEMPT FROM I-105